



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Abra State
Institute of Science
and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The Abra State
Institute of
Science and
Technology
provides
professional,
scientific,
technological
knowledge to
produce quality
graduates in
relevant degrees;
undertakes
research to
generate
technologies and
to provide other
services to its
various clientele;
and engages in
programs and
projects for
income
generation.

HIGHER EDUCATION SERVICES	Php86.585	Provision of Higher Education Services				
		Percentage of total graduates that are in priority courses	100% 506 out of 506 graduates	69% graduates	92% 547 out of 592 graduates	134%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	69% 23.96% SUC graduates out of 34.50% national average percentage	72%	72% 23.90% SUC graduates out of 33.24% national average percentage	100%
		Percentage of programs accredited	46% 11 out of 24 programs accredited	43% programs accredited	52% 11 out of 21 programs accredited	120%
RESEARCH SERVICES	Php5.614	Conduct of Research Services				
		Number of research studies completed	228 research studies	73 research studies	162 research studies	222%
		Percentage of research projects completed in the last 3 years	100% 228 out of 228 research projects	31% research projects	100% 162 out of 162 research projects	320%
		Percentage of research outputs presented in local, regional, national or international fora	88% 157 out of 179 research outputs	93% research outputs	100% 162 out of 162 research outputs	107%
TECHNICAL ADVISORY EXTENSION SERVICES	Php5.103	Provision of Extension Services				
		Number of persons trained weighted by the length by training	1,907 persons	1,250 persons	1,983 persons	159%
		Number of persons provided with technical advice	460 persons	415 persons	1,244 persons	300%
		Percentage of trainees who rate the training course as good or better	97% 1,973 out of 2,025 trainees	58% trainees	100% 1,793 out of 1,793 trainees	172%
		Percentage of clients who rate the advisory services as good or better	100% 554 out of 554 clients	58% clients	100% 1,244 out of 1,244 clients	172%
		Percentage of requests for training responded to within 3 days of request	93% 28 out of 30 requests	58% requests	100% 30 out of 30 requests	172%
		Percentage of request for technical advice that are responded to within 3 days	100% 154 out of 154 requests	45% requests	100% 1,244 out of 1,244 requests	222%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95% 1,922 out of 2,025 persons	85% persons	100% 1,788 out of 1,793 persons	117%		
SUPPORT TO OPERATIONS	Php2.869	STO and GASS				
		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Number of In-service trainings/ seminars conducted (OBE, accreditation, senior high school, SPMS)	3 trainings/seminars	1 training/seminar	7 trainings/seminars	700%



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Abra State Institute of Science and Technology	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<p>The Abra State Institute of Science and Technology provides professional, scientific, technological knowledge to produce quality graduates in relevant degrees; undertakes research to generate technologies and to provide other services to its various clientele; and engages in programs and projects for income generation.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php19.030	Budget Utilization Rate					
		Obligations BUR	100%	100%	68%	68%	
		Ratio of total obligations against all allotments.	Php 192,770,678.57		Php164,534,211		
		Disbursements BUR	42%	100%	100%	100%	
		Ratio of total disbursement to total obligations.	Php 35,793,121.06		Php46,403,714		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)