

**QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending MARCH 2015**

Department : SUC
Agency/OU : ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<p>MFO 1: Advanced and Higher Education Performance Indicator 1: Total number of graduates Performance Indicator 2: Percentage of total graduates that are in Priority Courses Performance Indicator 3: Average Passing % of Licensure Exams by SUC Graduates / National Average percentage passing across all disciplines covered by the SUC Performance Indicator 4: Percentage of programs accredited Performance Indicator 5: Percentage of graduates who finished academic program according to the prescribed timeframe</p> <p>MFO 2: Research Services Performance Indicator 1: Number of Research Studies Completed Performance Indicator 2: Percentage of Research Projects completed in the last 3 years Performance Indicator 3: Percentage of Research outputs presented in local, regional, national or international fora</p>					
		14	20	42.86%	(20 - 14) / 14 = 42.86%

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<p>Performance Indicator 4: Percentage of research projects completed with the original project timeframe</p> <p>MFO 3: Technical Advisory Extension Services</p> <p>Performance Indicator 1: Number of persons trained weighted by the length of training</p> <p>Performance Indicator 2: Number of persons provided with technical advice</p> <p>Performance Indicator 3: Percentage of trainees who rate training course as good or better</p> <p>Performance Indicator 4: Percentage of clients who rate the advisory services as good or better</p> <p>Performance Indicator 5: Percentage of Requests for Training responded to within 3 days of request</p> <p>Performance Indicator 6: Percentage of Requests for Technical advice that are responded to within 3 days</p> <p>Performance Indicator 7: Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better</p>		<p>418.25</p> <p>120</p>	<p>238.50</p> <p>297</p>	<p>-42.98%</p> <p>147.50%</p>	<p>(238.50 - 418.25) / 418.25 = -42.98%</p> <p>(297 - 120) / 120 = 147.50%</p>

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