

ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

Bangued Campus, Bangued, Abra

Annual Procurement Plan CY 2017


FUND 164/101/161

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO			
I. VARIOUS GOOD																							
	Common Supplies and Materials available at PS-DBM	All units/ departments/ colleges	NP-Agency to Agency												1 st quarter	January - June		Fund 164	294,698.76	294,698.76		Common Use Office supplies and equipment available at DBM-Procurement Service	
		All Units	NP-Agency to Agency												1 st quarter	January - June		Fund 101	24,452.04	24,452.04		Common Use Office supplies and equipment available at DBM-Procurement Service	
		Production	NP-Agency to Agency												1 st quarter	January - June		Fund 161	6,948.99	6,948.99		Common Use Office supplies and equipment available at DBM-Procurement Service	
	Common Supplies, Equipments and Materials not available at PS-DBM	All units/ departments/ colleges	NP-Small Value, Shopping												1 st quarter	January - June		Fund 164	3,144,115.65	3,144,115.65		Common Use Office supplies and equipment not available at DBM-Procurement Service	
		All Units	NP-Small Value, Shopping												1 st quarter	January - June		Fund 101	105,385.90	105,385.90		Common Use Office supplies and equipment not available at DBM-Procurement Service	
		Production	NP-Small Value, Shopping												1 st quarter	January - June		Fund 161	423,841.00	423,841.00		Common Use Office supplies and equipment not available at DBM-Procurement Service	
	Procurement of Furnitures and Equipment for PWD and Senior Citizens	PWD/Senior Citizens	NP-Small Value, Shopping												1 st quarter	January - June		Fund 164	79,000.00	79,000.00			
	Procurement of Office Equipments and Supplies	DRRM	NP-Small Value, Shopping												1 st quarter	January - June		Fund 164	497,365.00	497,365.00			
	Procurement of Reference Books	CEVIT	NP-Small Value, Shopping												1 st quarter	January - June		Fund 164	50,136.90		50,136.90		
	Procurement of Books, Journals, and Magazines	College of Teacher Education	NP-Small Value, Shopping												1 st quarter	January - June		Fund 164	71,500.00		71,500.00		
	Procurement of School Vehicle	Research and Extension	NP-Small Value, Shopping												1 st quarter	January - June		Fund 164	400,000.00		400,000.00		*the units will earmark P200,000.00 per unit per year for the procurement of vehicle
SUPPLIES AND MATERIALS																							
	Office Supplies	All units/ departments/ colleges	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 164	44,548.54	44,548.54			
		All Units	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 101	13,088.35	13,088.35			
	Laboratory Supplies	Departments/ colleges	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 164	28,767.35	28,767.35			
	Electrical Supplies	All units/ departments/ colleges	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 164	10,608.24	10,608.24			
	I.T. Supplies	All units/ departments/ colleges	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 164	21,802.94	21,802.94			
		All Units	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 101	22,937.38	22,937.38			
	Janitorial Supplies	All units/ departments/ colleges	NP-Small Value, Shopping												2 nd quarter	April - June		Fund 164	26,615.30	26,615.30			


EQUIPMENTS												
	Office Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	2 nd quarter	April - June		Fund 164	38,557.92	38,557.92			
	Laboratory Equipments	Departments/ colleges	NP-Small Value, Shopping	2 nd quarter	April - June		Fund 164	10,450.00	10,450.00			
	Electrical Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	2 nd quarter	April - June		Fund 164	990.00	990.00			
	I.T. Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	2 nd quarter	April - June		Fund 164	11,953.44	11,953.44			
	Janitorial Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	2 nd quarter	April - June		Fund 164	8,224.66	8,224.66			
SUPPLIES AND MATERIALS												
	Office Supplies	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	32,136.71	32,136.71			
		All Units	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 101	249.15	249.15			
		Production	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 161	1,020.67	1,020.67			
	Laboratory Supplies	Departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	18,281.19	18,281.19			
	Electrical Supplies	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	5,254.93	5,254.93			
		Production	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 161	322.10	322.10			
	I.T. Supplies	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	24,769.40	24,769.40			
		Production	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 161	26,950.00	26,950.00			
	Janitorial Supplies	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	26,615.30	26,615.30			
		Production	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 161	630.92	630.92			
EQUIPMENTS												
	Office Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	163.53	163.53			
	Laboratory Equipments	Departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	47,740.00	47,740.00			
	I.T. Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	7,379.94	7,379.94			
	Janitorial Equipments	All units/ departments/ colleges	NP-Small Value, Shopping	3 rd quarter	July- September		Fund 164	591.45	591.45			
SUPPLIES AND MATERIALS												
	Office Supplies	All units/ departments/ colleges	NP-Small Value, Shopping	4 th quarter	October - December		Fund 164	5,911.99	5,911.99			
		All Units	NP-Small Value, Shopping	4 th quarter	October - December		Fund 101	99.00	99.00			
	Laboratory Supplies	Departments/ colleges	NP-Small Value, Shopping	4 th quarter	October - December		Fund 164	14,147.61	14,147.61			

	Electrical Supplies	All units/ departments/ colleges	NP-Small Value, Shopping		4 th quarter	October - December		Fund 164	910.70	910.70		
	I.T. Supplies	All units/ departments/ colleges	NP-Small Value, Shopping		4 th quarter	October - December		Fund 164	2,689.54	2,689.54		
	Janitorial Supplies	All units/ departments/ colleges	NP-Small Value, Shopping		4 th quarter	October - December		Fund 164	1,726.76	1,726.76		
EQUIPMENTS												
	Laboratory Equipments	Departments/ colleges	NP-Small Value, Shopping		4 th quarter	October - December		Fund 164	14,792.80	14,792.80		
	Janitorial Equipments	All units/ departments/ colleges	NP-Small Value, Shopping		4 th quarter	October - December		Fund 164	247.10	247.10		
II. SERVICES												
	Repair of Engineering Faculty Room (Floor Tiling)	College of Engineering	NP-Small Value, Shopping		1 st quarter	January - June		Fund 164	55,600.00		55,600.00	
	Repair of Teacher Education Faculty Room (Windows and Doors)	College of Teacher Education	NP-Small Value, Shopping		1 st quarter	January - June		Fund 164	100,000.00		100,000.00	
	Repair of Laboratory Equipments	College of Arts and Sciences	NP-Small Value, Shopping		1 st quarter	January - June		Fund 164	70,000.00		70,000.00	
	Repairs and Maintenance of Equipments	All Units	NP-Small Value, Shopping		1 st quarter	January - June		Fund 164	250,000.00		250,000.00	
	Repair and Maintenance of ACU	All Units	NP- Shopping		1 st quarter	January - March		Fund 101	2,750.00		2,750.00	
III. INFRASTRUCTURE PROJECTS AND CIVIL WORKS												
	Completion of Vocational Industrial Technology (VIT), Bangued Campus	ASIST Bangued	PB						Fund 101	24,000,000.00		24,000,000.00
	Completion Central Sciences Laboratory Building - Phase III - Bangued Campus	ASIST Bangued	PB						Fund 101	24,000,000.00		24,000,000.00
	Construction of Library Phase II - Bangued Campus	ASIST Bangued	PB						Fund 101	5,000,000.00		5,000,000.00
	Procurement of Library Holdings Lagangilang Campus	ASIST Lagangilang/Ba ngued	PB						Fund 101	1,949,000.00		1,949,000.00
	Construction and/or Rehabilitation of Multi-Purpose Building Including P500,000.00 for Sports Facilities	ASIST Lagangilang	PB						Fund 101	1,500,000.00		1,500,000.00
	Repair and Improvement of Structures/Facilities and Acquisition of Equipment	ASIST Lagangilang	PB						Fund 101	3,500,000.00		3,500,000.00
GRAND TOTAL									65,995,969.12	5,046,982.22	60,948,986.90	


Certified Correct:


ZEILANI B. BAROÑA
Supply Officer

Funds Available:



GLEN JAY B. TORRES, CPA
Accountant III

Recommending Approval:


PATRICIA A. BENEDITO
Administrative Officer IV


GREGORIO T. TURQUEZA, JR.
VP-Administration and Finance

Approved:


DR. AURELIO V. LABANEN
College President II