

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:
 Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated

- Instructions:**
- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
 - Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
 - The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
 - Agency must not delete any item in the template; neither should revise the template.
 - An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
 - Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last
 - Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
 - The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
 - An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the
 - For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: <u>ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY</u>	Agency Account Code: _____	Contact Person: <u>EDITHA B. VILLAMOR</u>
Region: <u>CORDILLERA ADMINISTRATIVE REGION</u>	Organization Type: _____	Position: <u>AOV/, Head, Supply Office</u>
Address: <u>LAGANGILANG, ABRA</u>		E-mail : _____
		Telephone/Mobile Nos: <u>9153486326</u>

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	38	4	4	46	6,410.56	11	3	3	17	2,369.12	5	3	3	11	1,532.96				0	0.00	74.00	139.36	10312.64
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle			5	5	757.15				0	0.00				0	0.00				0	0.00	5.00	151.43	757.15
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	30			30	1,307.40	3	50	1	54	2,353.32	1	50	1	52	2,266.16	1	1	1	3	130.74	139.00	43.58	6057.62
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	55	5	5	65	2,832.70	10	5	5	20	871.60	10	3	3	16	697.28	5			5	217.90	106.00	43.58	4619.48
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle			5	5	157.60				0	0.00				0	0.00				0	0.00	5.00	31.52	157.60
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	2			2	1,695.64	3			3	2,543.46	5			5	4,239.10				0	0.00	10.00	847.82	8478.20
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	6		6	12	1,004.64	1			1	83.72	2			2	167.44				0	0.00	15.00	83.72	1255.80
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1508.00	0.00

19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00	0.00	794.96	0.00						
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5		5	185.30	5		5	185.30		0	0.00			0	0.00	10.00	37.06	370.60						
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	2		2	118.56			0	0.00	2		2	118.56			0	0.00	4.00	59.28	237.12					
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	3		3	143.19			0	0.00			0	0.00			0	0.00	3.00	47.73	143.19					
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	12.04	0.00					
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	70	5	40	115	19,614.40	31	5	36	6,140.16	26		5	31	5,287.36	1		1	170.56	183.00	170.56	31212.48			
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	145	12	60	217	39,368.14	61	5	5	71	12,880.82	72	15		87	15,783.54	3		3	544.26	378.00	181.42	68576.76		
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	55		25	80	10,649.60	20	10	10	40	5,324.80	10		10	1,331.20			5	5	665.60	135.00	133.12	17971.20		
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	115	45	35	195	27,099.15	45	25	25	95	13,202.15	10	50	5	65	9,033.05	5		5	694.85	360.00	138.97	50029.20		
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (2mm)	pad	1	1	1	3	92.04				10	306.80							0	0.00	13.00	30.68		398.84		
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	25	20	15	60	5,883.00	15		5	20	1,961.00	6			6	588.30			0	0.00	86.00	98.05	8432.30		
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mmx21mm x 30m-0.3m	roll				0	0.00				0	0.00							0	0.00	0.00	55.64		0.00		
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	26		10	36	2,545.92			3	3	212.16			1	1	70.72		1	1	70.72	41.00	70.72	2899.52		
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	47	10	5	62	6,319.04				0	0.00							0	0.00	62.00	101.92		6319.04		
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	28	1	6	35	3,059.00	7	2	2	11	961.40	2		2	6	524.40			0	0.00	52.00	87.40	4544.80		
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack				0	0.00				0	0.00							0	0.00	0.00	34.84		0.00		
BATTERIES AND CELLS AND ACCESSORIES																											
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	13	11	1	25	907.50	16	1		17	617.10	1			1	36.30	1		1	36.30	44.00	36.30	1597.20		
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	21	1	4	26	512.98	12	1		13	256.49	5			5	98.65	5		5	98.65	49.00	19.73	966.77		
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	3			3	288.60	3			3	288.60					0	0.00			0	6.00	96.20	577.20		
MANUFACTURING COMPONENTS AND SUPPLIES																											
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	31	5	12	48	2,980.80	30			30	1,863.00					0	0.00			0	0.00	78.00	62.10	4843.80	
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1			1	19.76	1			1	19.76					0	0.00			0	0.00	2.00	19.76	39.52	
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	26	2	3	31	653.79	3			3	63.27					0	0.00			0	0.00	34.00	21.09	717.06	
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	31		7	38	709.46	2			3	5	93.35	2		1	3	56.01	2		1	3	56.01	49.00	18.67	914.83
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	13		20	33	1,801.80	3	1	4	8	436.80	2		3	5	273.00	2		2	4	218.40	50.00	54.60	2730.00	
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	13		10	23	2,451.80	4	1		5	533.00	2			2	213.20	2		2	213.20	32.00	106.60	3411.20		
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	13		3	16	319.52	2	1	1	4	79.88					0	0.00			0	0.00	20.00	19.97	399.40	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	27	2	35	64	645.76	11	3	5	19	191.71			3	3	30.27	2		2	20.18	88.00	10.09	887.92		
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	18		20	38	758.86	4	1		5	99.85					0	0.00			0	0.00	43.00	19.97	858.71	
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	8	1	1	10	582.40	1	1		2	116.48	3			3	174.72			0	0.00	15.00	58.24	873.60		
HEATING AND VENTILATION AND AIR CIRCULATION																											
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00					0	0.00			0	0.00	0.00	1109.68	0.00	
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00					0	0.00			0	0.00	0.00	1369.68	0.00	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	2		2	4	3,427.44				0	0.00					0	0.00			0	0.00	4.00	856.86	3427.44	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00					0	0.00			0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
52	41112224-TG-T01	THERMOGUN	piece			5	5	15,340.00				0	0.00					0	0.00			0	0.00	5.00	3068.00	15340.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	9		32	41	8,438.62	6		1	7	1,440.74	2			2	411.64				0	0.00	50.00	205.82	10291.00	
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	20		3	23	1,889.68	11			8	19	1,561.04				0	0.00			0	0.00	42.00	82.16	3450.72	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece			3	3	53.04				0	0.00					0	0.00			0	0.00	3.00	17.68	53.04	
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	50	6	6	62	5,593.64	7	1		8	721.76	6			6	541.32				0	0.00	76.00	90.22	6856.72	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	15	5	20	40	5,449.60	5	5		10	1,362.40	10			10	1,362.40				0	0.00	60.00	136.24	8174.40	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	15	2	2	19	345.80	3		2	5	91.00	15			1	16	291.20			0	0.00	40.00	18.20	728.00	
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	35		2	37	1,539.20				0	0.00	5			5	208.00			0	0.00	42.00	41.60	1747.20		
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00					0	0.00			0	0.00	0.00	23.92	0.00	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	5		2	7	63.21				0	0.00	5			5	45.15			0	0.00	12.00	9.03	108.36		
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	5	2	5	12	449.16	5		2	7	262.01	2		1	3	112.29			0	0.00	22.00	37.43	823.46		
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	13	4	3	20	2,579.20	1	1	1	3	386.88	5			5	644.80			0	0.00	28.00	128.96	3610.88		
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	20			20	496.60	5	5		10	248.30	5	5		10	248.30			0	0.00	40.00	24.83	993.20		
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00					0	0.00			0	0.00	0.00	131.25	0.00	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle			5	5	514.80				0	0.00					0	0.00			0	0.00	5.00	102.96	514.80	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00					0	0.00			0	0.00	0.00	309.76	0.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	1		1	2	231.06				0	0.00					0	0.00			0	0.00	2.00	115.53	231.06	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3		3	6,864.00	2			2	4,576.00	1				1	2,288.00			0	0.00	6.00	2288.00	13728.00		
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece			5	5	728.00				0	0.00					0	0.00			0	0.00	5.00	145.60	728.00	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	10		10	1,237.60	5		5	10	1,237.60					0	0.00			0	0.00	20.00	123.76	2475.20		
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	27		7	34	1,829.88	3			3	161.46	5			5	269.10			0	0.00	42.00	53.82	2260.44		
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00					0	0.00			0	0.00	0.00	107.12	0.00	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	16	1	3	20	2,693.60	3	2	2	7	942.76					0	0.00			0	0.00	27.00	134.68	3636.36	
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	10			10	279.60	5			5	10	279.60				0	0.00			0	0.00	20.00	27.96	559.20	
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00					0	0.00			0	0.00	0.00	1144.00	0.00	
77	46181702-FSH01	FACE SHIELD, direct splash protection																									

83	42132203-MG-G01	NITRILE GLOVES	piece					0	0.00					0	0.00			0	0.00			0	0.00	0.00	3.07		0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece					0	0.00					0	0.00			0	0.00			0	0.00	0.00	5.02		0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece					300	4,212.00					0	0.00			0	0.00			0	0.00	300.00	14.04		4212.00
86	46182008-KN-M01	KN95 FACE MASK	piece					300	31,200.00					0	0.00			0	0.00			0	0.00	300.00	104.00		31200.00

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

87	43211507-DSK001	MITHI DESKTOP, basic	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	24,793.60		0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	42,390.40		0.00
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	41,392.00		0.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	6	2	6	14	37,111.62						0	0.00			0	0.00			0	0.00	14.00	2650.83		37111.62
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	28	7	35	5,860.40	2		1	3	502.32		0	0.00			0	0.00			0	0.00	38.00	167.44		6362.72
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	6		1	7	779.10	3			333.90		0	0.00			0	0.00			0	0.00	10.00	111.30		1113.00
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	154.00		0.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	38100.97		0.00
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	9191.52		0.00
96	43212105-PR-L01	PRINTER, laser, monochrome	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	724.88		0.00
97	43212105-PR-L02	PRINTER, laser, colored	unit					0	0.00					0	0.00			0	0.00			0	0.00	0.00	7899.00		0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	20	20	10	50	1,482.00						0	0.00			0	0.00			0	0.00	50.00	29.64		1482.00	
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	6		5	11	99.55	2		2	4	36.20		0	0.00		0	0.00			0	0.00	15.00	9.05		135.75	
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	6		5	11	167.97	2		1	3	45.81		0	0.00		0	0.00			0	0.00	14.00	15.27		213.78	
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	6			6	124.80	2			2	41.60		0	0.00		0	0.00			0	0.00	8.00	20.80		166.40	
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	5		5	10	478.40	4			4	191.36		0	0.00		0	0.00			0	0.00	14.00	47.84		669.76	
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	77	11	56	144	2,018.88	31	6	10	47	658.94	20	5	10	35	490.70		0	0.00		0	0.00	226.00	14.02		3168.52
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	55	10	10	65	5,018.00						0	0.00			0	0.00			0	0.00	65.00	77.20		5018.00	
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	7	5	5	17	1,166.88	10		5	15	1,029.60		0	0.00		0	0.00			0	0.00	32.00	68.64		2196.48	
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box					0	0.00					0	0.00			0	0.00			0	0.00	0.00	673.09		0.00	
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2			2	1,854.32						0	0.00			0	0.00			0	0.00	2.00	927.16		1854.32	
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box	2			2	1,476.80	1			1	738.40	1				1	738.40			0	0.00	4.00	738.40		2953.60	
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	10		10	20	609.80	5	5	5	15	457.25		0	0.00		0	0.00			0	0.00	35.00	30.49		1067.15	
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box					0	0.00					0	0.00			0	0.00			0	0.00	0.00	378.20		0.00	
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box					0	0.00					0	0.00			0	0.00			0	0.00	0.00	433.68		0.00	
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	3			3	30.90						0	0.00			0	0.00			0	0.00	3.00	10.30		30.90	
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	10		2	12	1,000.92	8	1	1	10	834.10		0	0.00		0	0.00			0	0.00	22.00	83.41		1835.02	
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	15	5	8	28	2,409.12						3	258.12			0	0.00			0	0.00	31.00	86.04		2667.24	
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set					0	0.00					0	0.00			0	0.00			0	0.00	0.00	11.13		0.00	
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	2			2	28.46						0	0.00			0	0.00			0	0.00	2.00	14.23		28.46	
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	10		8	18	4,867.20						0	0.00			0	0.00			0	0.00	18.00	270.40		4867.20	
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	20		10	30	9,356.40						0	0.00			0	0.00			0	0.00	30.00	311.88		9356.40	
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack					0	0.00					0	0.00			0	0.00			0	0.00	0.00	171.43		0.00	
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	3			3	729.72						0	0.00			0	0.00			0	0.00	3.00	243.24		729.72	
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box					0	0.00					0	0.00			0	0.00			0	0.00	0.00	952.64		0.00	
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	5		1	6	1,674.00	3			3	837.00		0	0.00		0	0.00			0	0.00	9.00	279.00		2511.00	
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	12		8	20	6,427.20	3			3	964.08	1		1	2	642.72		0	0.00		0	0.00	25.00	321.36		8034.00
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	11			11	623.48						0	0.00			0	0.00			0	0.00	11.00	56.68		623.48	
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	1			1	41.60						0	0.00			0	0.00			0	0.00	1.00	41.60		41.60	
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	10	2		12	560.16	2		2	4	186.72		0	0.00		0	0.00			0	0.00	16.00	46.68		746.88	
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	170	10	75	255	3,411.90	150		5	155	2,073.90	40	40	535.20	5	5	66.90			5	66.90	455.00	13.38		6087.90	
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	30	10	15	55	735.90	18		18	240.84		0	0.00			0	0.00			0	0.00	73.00	13.38		976.74	
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	10			10	133.80	5			5	66.90		0	0.00		0	0.00			0	0.00	15.00	13.38		200.70	
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	40	10	10	60	538.80	20		20	179.60	5	5	44.90			5	44.90			0	0.00	85.00	8.98		763.30	
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	25	125	5	155	1,391.90	5	120	125	1,122.50	5	5	44.90			5	44.90			0	0.00	285.00	8.98		2559.30	
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	20	120		140	1,257.20	4		4	35.92		0	0.00			0	0.00			0	0.00	144.00	8.98		1293.12	
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	14		12	26	201.76	1	1	4	6	46.56		1	1	7.76		1	7.76								

240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3072.16		0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3072.16		0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7856.16		0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	6900.40		0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	10193.04		0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	10193.04		0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	10193.04		0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4201.60		0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	6011.20		0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	6011.20		0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	6011.20		0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4466.80		0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7332.00		0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3044.01		0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	5787.60		0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	5200.00		0.00
256	44103103-HP-B51	HP Toner CF280XC	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7112.56		0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	8606.00		0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3241.70		0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4056.00		0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	10051.00		0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	13156.00		0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2901.60		0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2953.60		0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2953.60		0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2953.60		0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7056.40		0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	8846.24		0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	8846.24		0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	8846.24		0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3429.78		0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4043.83		0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4043.83		0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta Laser)	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4043.83		0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4440.80		0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7441.20		0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	5616.00		0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7472.40		0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	5616.00		0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7472.40		0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	5616.00		0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7472.40		0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3900.00		0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	4399.20		0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3406.00		0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2350.40		0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2454.40		0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3380.00		0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	2875.58		0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7259.20		0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	3458.00		0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	6442.80		0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart					0	0.00					0	0.00					0	0.00					0	0.00					0.00	7321.14		0.00
293	44103103-SA-B05																																		

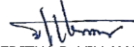
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				5	5	173.05						0	0.00				0	0.00					5.00	34.61		173.05	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack					0	0.00						0	0.00				0	0.00					0.00	154.84		0.00	
SOFTWARE																														
1	43231513-SFT-001	Business function specific software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
3	43232004-SFT-003	Computer game or entertainment software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
4	43232107-SFT-004	Content authoring and editing software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
5	43232202-SFT-005	Content management software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
6	43232304-SFT-006	Data management and query software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
7	43232402-SFT-007	Development software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
8	43232505-SFT-008	Educational or reference software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
9	43232603-SFT-009	Industry specific software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
10	43232701-SFT-010	Network applications software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
11	43232802-SFT-011	Network management software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
12	43232905-SFT-012	Networking software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
13	43233004-SFT-013	Operating environment software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
14	43233205-SFT-014	Security and protection software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
15	43233405-SFT-015	Utility and device driver software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
16	43233501-SFT-016	Information exchange software	license					0	0.00						0	0.00				0	0.00					0.00	0.00		0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
Common Electrical Supplies																														
1		Led bulb, 23 watts	pcs.	25			25		5,625.00						25	5,625.00				0	0.00					50.00	225.00		11250.00	
2		Flourescent w/ ballast and frame, 40 watts	set	30	10		40		14,000.00						30	10,500.00				0	0.00					70.00	350.00		24500.00	
3		Flourescent w/ ballast and frame, 20 watts	set	10			10		2,800.00						10	2,800.00				0	0.00					20.00	280.00		5600.00	
4		Electric Fixture with lamp, tubeTs, 14 watts	set	40			40		8,800.00						40	8,800.00				0	0.00					80.00	220.00		17600.00	
5		PDX wire AWG No. 14	box	21			21		56,700.00						0	0.00				0	0.00					21.00	2700.00		56700.00	
6		THW wire AWG No. 14	box	1			1		2,700.00						5	13,500.00				0	0.00					6.00	2700.00		16200.00	
7		THW wire AWG No. 12	box	1			1		3,700.00						5	18,500.00				0	0.00					6.00	3700.00		22200.00	
8		Spring loaded convenience outlet 12s/box	box	2			2		1,920.00						5	4,800.00		5		5	4,800.00					17.00	960.00		16320.00	
9		Surface mounted Switch (surface type)	box	2			2		1,200.00						0	0.00				0	0.00					2.00	600.00		1200.00	
10		Flourescent Starter 20 watts/20s/box	box	5			5		1,500.00		10				10	3,000.00		5		5	1,500.00					20.00	300.00		6000.00	
11		hp Deskjet ink advantage 2135 printer	unit	1			1		5,000.00		2				2	10,000.00		2		2	10,000.00					5.00	5000.00		25000.00	
12		Bulletin w/ Glass size (6x6)	unit	1			1		10,000.00						0	0.00				0	0.00					1.00	10000.00		10000.00	
13		Projector board	unit	1			1		6,000.00						0	0.00				0	0.00					1.00	6000.00		6000.00	
14									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
15									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
Common Office Equipment																														
1	44111905-WB-N01	HBW Balpen	pcs.	100	100	100	300		3,300.00						0	0.00				0	0.00					300.00	11.00		3300.00	
2	44111911-WB-D01	Smart Cellcards@500	pcs.	10	2	2	14		7,448.00		2	2	1	5	2,660.00		1	1		2	1,064.00		1			1	532.00	22.00	532.00	11704.00
3		Globe Cellcards @500	pcs.	10	2	2	14		7,448.00		2	2	1	5	2,660.00		1	1		2	1,064.00		1			1	532.00	22.00	532.00	11704.00
4		Globe Cellcard @300	pcs.	10	2	2	14		4,648.00		2	2	1	5	1,660.00		1	1		2	664.00		1			1	332.00	22.00	332.00	7304.00
5		Cellphone	unit	1			1		14,999.00						0	0.00				0	0.00					1.00	14999.00		14999.00	
6									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
7									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
8									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
9									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
10									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
11									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
12									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
13									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
14									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
15									0.00						0	0.00				0	0.00					0.00	0.00		0.00	
Common Office Supplies																														
1		PVC Binding Film, legal	ream	2	1		3		1,350.00						0	0.00				0	0.00					3.00	450.00		1350.00	
2		Toner MP2014AD	pcs	10		12	22		81,400.00		3	5			8	29,600.00		2	5	7	25,900.00		3	2		5	18,500.00	42.00	3700.00	155400.00
3		Toner MP2501	pcs.			2	2		5,420.00						0	0.00				0	0.00					2.00	2710.00		5420.00	
4		Whiteboard Ink refill, black	pcs.	2			5		525.00						0	0.00		5		5	375.00		5			5	375.00	17.00	75.00	1275.00
5		Sliding folder A4	pcs.			25	25		200.00		25				25	200.00				0	0.00					0.00	50.00		400.00	
6		Folder short	pcs.	200	100	100	400		2,400.00		20	10			30	180.00		25		25	150.00					0.00	455.00	6.00	2730.00	
7		Double adhesive tape 1 inch	roll	20			40		2,200.00		5				5	275.00		5		5	275.00					0.00	50.00	55.00	2750.00	
8		Balpen	pcs.	575	175	235	985		9,850.00		585	75																		

14	Nursing cover	pcs.	6	6	2,415.00			0	0.00			0	0.00			0	0.00	6.00	402.50	2415.00
15	Interfold paper towel	pcs.	10	10	4,006.00			0	0.00			0	0.00			0	0.00	10.00	400.60	4006.00
16	Fuel	ltr.	50	50	2,450.00	50		50	2,450.00			0	0.00			0	0.00	100.00	49.00	4900.00
17	Baby wipes	pcs.	15	15	9,013.50			0	0.00			0	0.00			0	0.00	15.00	600.90	9013.50
18	Breast pump manual	pcs.	2	2	688.00			0	0.00			0	0.00			0	0.00	2.00	344.00	688.00
19	Trasbin w/ cover	pcs.	2	2	400.00			0	0.00			0	0.00			0	0.00	2.00	200.00	400.00
20	Doormat	pcs.	4	4	3,200.00			0	0.00			0	0.00			0	0.00	4.00	800.00	3200.00
21	Cement portland	bags	100	100	28,000.00	100		100	28,000.00	50		50	14,000.00	50		50	14,000.00	300.00	280.00	84000.00
22	Flat latex white	pail			0.00	25		25	67,500.00			0	0.00			0	0.00	25.00	2700.00	67500.00
23	Gloos latex white	pail			0.00	25		25	67,500.00			0	0.00			0	0.00	25.00	2700.00	67500.00
24	Paint roller #7	pcs.			0.00	25		25	3,000.00			0	0.00			0	0.00	25.00	120.00	3000.00
25	Paint brush#3	pcs.			0.00	25		25	3,750.00			0	0.00			0	0.00	25.00	150.00	3750.00
26	foldable working table	unit		1	0.00	25		25	150,000.00			0	0.00			0	0.00	25.00	6000.00	150000.00
27	Angle bar 2x2	pcs.			0.00	50		50	66,750.00			0	0.00			0	0.00	50.00	1335.00	66750.00
28	Flat bar 2"	pcs.			0.00	50		50	30,000.00			0	0.00			0	0.00	50.00	600.00	30000.00
29	QDE white	pail			0.00	25		25	67,500.00			0	0.00			0	0.00	25.00	2700.00	67500.00
30	RSB 12 mm.	pcs.	100	100	22,000.00	100		100	22,000.00	50		50	11,000.00	50		50	11,000.00	300.00	220.00	66000.00
31	RSB 10 mm.	pcs.	100	100	17,000.00	100		100	17,000.00	50		50	8,500.00	50		50	8,500.00	300.00	170.00	51000.00
32	Tie wire	kgs.			0.00	50		50	5,000.00			0	0.00			0	0.00	50.00	100.00	5000.00

A. TOTAL																				P	3,526,364.32	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P	352,636.43
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If																					P	-
D. GRAND TOTAL (A + B + C)																					P	3,879,000.75
E. APPROVED BUDGET BY THE AGENCY HEAD																						
F. MONTHLY CASH REQUIREMENTS																					P	-
G.1 Available at Procurement Service Stores					543,420.71				156,203.19				73,563.51				14,713.81			P	787,901.22	
G.2 Other Items not available at PS but regularly purchased from other sources					1,334,237.10				990,817.00				295,361.00				132,228.00			P	2,752,643.10	
TOTAL MONTHLY CASH REQUIREMENTS					1,877,657.81				1,147,020.19				368,924.51				146,941.81			P	3,540,544.32	

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 EDITHA B. VILLAMOR
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: 
 MIRASOL T. ZAPATA
 Accountant / Local Budget Officer

Approved by: 
 DR. GREGORIO T. TURQUEZA, JR.
 Head of Office/Agency

Date Prepared: _____

