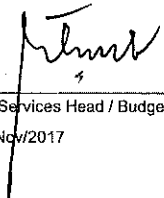


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Education Services including P12,181,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P13,200,000 for Tulong Dunong	310100100001000				122,716	30,678	30,678	30,678	13,234	105,268				17,448	17,448
PS					79,974	19,993	19,993	19,993	2,547	62,526				17,448	17,448
MOOE					42,742	10,685	10,685	10,685	10,687	42,742					
Locally-Funded Project(s)	310100200000000				13,513	3,378	3,378	3,378	3,379	13,513					
Construction of New VIT Building Phase 2	310100200002000				13,513	3,378	3,378	3,378	3,379	13,513					
CO					13,513	3,378	3,378	3,378	3,379	13,513					
OO : Higher education research improved to promote economic productivity and innovation	320000000000000				7,905	1,975	1,975	1,975	1,980	7,905					
RESEARCH PROGRAM	320200000000000				7,905	1,975	1,975	1,975	1,980	7,905					
Conduct of Research Services	320200100001000				7,905	1,975	1,975	1,975	1,980	7,905					
PS					6,551	1,637	1,637	1,637	1,640	6,551					
MOOE					1,354	338	338	338	340	1,354					
OO : Community engagement increased	330000000000000				7,541	1,884	1,884	1,884	1,889	7,541					
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000				7,541	1,884	1,884	1,884	1,889	7,541					
Provision of Extension Services	330100100001000				7,541	1,884	1,884	1,884	1,889	7,541					
PS					6,299	1,574	1,574	1,574	1,577	6,299					
MOOE					1,242	310	310	310	312	1,242					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102				9,898	2,473	2,473	2,473	2,479	9,898					
General Administration and Support	1000000000000000				1,234	308	308	308	310	1,234					
General Management and Supervision	100000100001000				1,234	308	308	308	310	1,234					
PS					1,234	308	308	308	310	1,234					
Support to Operations	2000000000000000				208	52	52	52	52	208					
Auxiliary Services	200000100001000				208	52	52	52	52	208					
PS					208	52	52	52	52	208					
Operations	3000000000000000				8,456	2,113	2,113	2,113	2,117	8,456					
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000				7,315	1,828	1,828	1,828	1,831	7,315					
HIGHER EDUCATION PROGRAM	3101000000000000				7,315	1,828	1,828	1,828	1,831	7,315					
Provision of Higher Education Services including P12,181,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P13,200,000 for Tulong Dunong	310100100001000				7,315	1,828	1,828	1,828	1,831	7,315					
PS					7,315	1,828	1,828	1,828	1,831	7,315					
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000				588	147	147	147	147	588					
RESEARCH PROGRAM	3202000000000000				588	147	147	147	147	588					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Conduct of Research Services	320200100001000				588	147	147	147	147	588						
PS					588	147	147	147	147	588						
OO : Community engagement increased	3300000000000000				553	138	138	138	139	553						
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000				553	138	138	138	139	553						
Provision of Extension Services	330100100001000				553	138	138	138	139	553						
PS					553	138	138	138	139	553						
IV. Others					9,740							4,870			4,870	9,740
Priority Development Assistance Fund	101408				9,740							4,870			4,870	9,740
General Management and Supervision	100000100001000				9,740							4,870			4,870	9,740
MOOE					9,740							4,870			4,870	9,740

Prepared By:



Financial Services Head / Budget Officer

Date: 24/Nov/2017

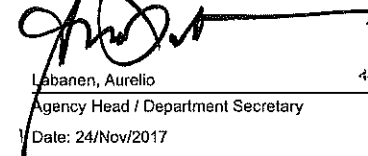
in coordination with:



Torres, Ben Jay
Planning Services Head / Planning Officer

Date: 24/Nov/2017

Approved By:



Labanan, Aurelio
Agency Head / Department Secretary

Date: 24/Nov/2017

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BED Level: 01 - Agency Submission (NEP)