

FY 2021 FINANCIAL PLAW
(In Thousand Pesos)

Department: **Serra Universities and Colleges (SUCs)**
 Agency: **Atta Saka Institute of Science and Technology**
 Operating Unit: **< use applicative >**
 Organization Code (UACG): **00 018 0000000**

PART A	Particulars	UACG CODE	Current Year's Disposition				Total	COMPREHENSIVE RELEASE									
			Jan 1 - Sept 30	Estimate (Oct 1 - Dec 31)	Total	7		8	9	10	Sub Total	11	12	13	14	15	Sub Total
	Budget Year / Appropriation		108,196	36,702	144,897	111,918	31,046	38,546	33,877	40,207	146,732	0	0	25,090	0	0	25,090
	General Administration and Support	4000000000000000	14,862	3,873	18,735	42,881	6,722	11,444	12,254	11,400	42,980	0	0	0	0	0	42,980
	General Management and Support	10000010001000	13,156	1,083	14,247	17,462	3,471	5,152	3,025	5,788	17,602	0	0	0	0	0	17,602
	MOOE		1,178	2,782	4,312	5,247	724	1,792	2,487	3,783	12,333	0	0	0	0	0	12,333
	Administration of Instructional Services	1000007000000000	0	0	0	25,246	4,312	4,312	4,312	4,312	25,246	0	0	0	0	0	25,246
	OS		0	0	0	25,246	4,312	4,312	4,312	4,312	25,246	0	0	0	0	0	25,246
	Support to Operations	2000000000000000	2,796	325	3,311	4,185	775	1,158	1,091	1,948	4,185	0	0	0	0	0	4,185
	Academy Services	20000010001000	2,294	108	2,486	3,046	636	779	696	831	2,486	0	0	0	0	0	2,486
	MOOE		422	217	639	1,301	141	160	475	345	1,201	0	0	0	0	0	1,201
	Operations	2000000000000000	91,347	33,522	124,869	124,868	20,841	28,643	21,537	32,641	96,962	0	0	25,090	0	0	25,090
	OS		62,981	27,041	90,022	111,246	17,479	22,544	18,002	26,142	86,172	0	0	25,090	0	0	25,090
	Administration of Instructional Services	2100000000000000	82,347	27,041	109,388	111,246	17,479	22,544	18,002	26,142	86,172	0	0	25,090	0	0	25,090
	MOOE		42,287	27,281	69,568	111,246	17,479	22,544	18,002	26,142	69,568	0	0	25,090	0	0	25,090
	OS		11,422	3,738	15,160	11,237	1,532	3,585	4,027	4,270	15,277	0	0	0	0	0	15,277
	MOOE		6,700	1,296	8,397	7,014	1,254	1,862	1,417	2,021	7,254	0	0	0	0	0	7,254
	OS		5,108	1,038	6,387	7,014	1,254	1,862	1,417	2,021	7,254	0	0	0	0	0	7,254
	Administration of Instructional Services	2000000000000000	5,108	1,038	6,387	7,014	1,254	1,862	1,417	2,021	7,254	0	0	0	0	0	7,254
	MOOE		4,211	1,134	5,445	5,445	1,079	1,402	1,183	1,348	5,179	0	0	0	0	0	5,179
	OS		754	124	878	1,440	176	240	240	415	1,440	0	0	0	0	0	1,440
	MOOE		347	410	757	757	1,402	1,394	1,875	6,440	6,440	0	0	0	0	0	6,440

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Department: State Universities and Colleges (SUCS)
 Agency: Abia State Institute of Science and Technology
 Operating Unit: < not applicable >
 Organization Code (UACB): 08 818 000000

Particulars	UACB CODE	Current Year's Origination			Total	Budget Year Origination Program												
		2023 Jan 1 - Dec 31	2024 Jan 1 - Dec 31	2025 Jan 1 - Dec 31		2026 Jan 1 - Dec 31	COMPREHENSIVE RELEASE				FROM LATEX RELEASE				SUB-TOTAL			
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
TECHNICAL ADVISORY EXTENSION PROGRAM	3001000000000	2,627	4,183	7,210	6,448	1,316	1,487	1,794	1,794	1,794	1,794	1,794	1,794	0	0	0	0	0
Program of Extension Services	3001001000000	2,627	4,183	7,210	6,448	1,316	1,487	1,794	1,794	1,794	1,794	1,794	1,794	0	0	0	0	0
NS		2,627	4,183	7,210	6,448	1,316	1,487	1,794	1,794	1,794	1,794	1,794	1,794	0	0	0	0	0
MOOE		411	891	1,521	1,419	1,115	285	310	310	310	310	310	310	0	0	0	0	0
Dissemination Program	3010000000000	90,987	32,502	123,296	124,688	20,881	25,843	22,847	22,847	22,847	22,847	22,847	22,847	0	0	0	0	0
NS		90,987	32,502	123,296	124,688	20,881	25,843	22,847	22,847	22,847	22,847	22,847	22,847	0	0	0	0	0
MOOE		411	891	1,521	1,419	1,115	285	310	310	310	310	310	310	0	0	0	0	0
NS		2,627	4,183	7,210	6,448	1,316	1,487	1,794	1,794	1,794	1,794	1,794	1,794	0	0	0	0	0
MOOE		411	891	1,521	1,419	1,115	285	310	310	310	310	310	310	0	0	0	0	0
NS		2,627	4,183	7,210	6,448	1,316	1,487	1,794	1,794	1,794	1,794	1,794	1,794	0	0	0	0	0
MOOE		411	891	1,521	1,419	1,115	285	310	310	310	310	310	310	0	0	0	0	0
NS		2,627	4,183	7,210	6,448	1,316	1,487	1,794	1,794	1,794	1,794	1,794	1,794	0	0	0	0	0
MOOE		411	891	1,521	1,419	1,115	285	310	310	310	310	310	310	0	0	0	0	0

Prepared By: *[Signature]*
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ROGER B. ANO
 Director of Finance
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Approved By:
[Signature]
DR. GREGOR J. JENOUAN JR.
 President
 Date: _____

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