



Republic of the Philippines
Abra State Institute of Sciences and Technology
 Main Campus, Lagangilang, Abra

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES (CSE) FOR FY 2022

GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proc-eed	Delivery/ Completion		Accept-ance/ Turnover	Total	MOOE	
SUPPLIES AND MATERIALS																			
	Common Office Supplies and Materials available at PS-DBM	All units/ department/ colleges	NP-Agency to Agency	1st quarter to 4th quarter							January - March		GAA/ Fund 101	305,354.06	305,354.06				
	Common Office Supplies and Materials not available at PS-DBM	All units/ department/ colleges	Alternative Mode of Procurement Shopping Direct Contracting	1st quarter to 4th quarter							January - December		GAA/ Fund 101	6,388,567.99	6,388,567.99				
TOTAL														6,693,922.05	6,693,922.05				
TRUST FUND																			
SUPPLIES AND MATERIALS AND EQUIPMENT																			
	Common Office Supplies and Materials available at PS-DBM	All units/ department/ colleges	NP-Agency to Agency	1st quarter to 4th quarter							January - March		TRUST Fund 164	86,655.49	86,655.49				
	Common Office Supplies and Materials not available at PS-DBM	All units/ department/ colleges	Alternative Mode of Procurement Shopping Direct Contracting	1st quarter to 4th quarter							January - December		TRUST Fund 164	4,674,772.87	4,674,772.87				
TOTAL														4,761,428.36	4,761,428.36				

Prepared by:

EDITHA B. VILLAMOR

AO V/Supply Officer

Funds Available:

MIRASOL T. ZAPATA

AO V/Budget Officer

Recommending Approval:

ROGER B. BALO

OIC CAO/OIC Finance of Director

Approved by:

DR. GREGORIO T. TURQUEZA, JR.

President II



Republic of the Philippines
Abra State Institute of Sciences and Technology
 Main Campus, Lagangilang, Abra

INDICATIVE ANNUAL PROCUREMENT PLAN - NON-COMMON USE SUPPLIES (NON-CSE) FOR FY 2022

GENERAL FUND

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO	
SUPPLIES AND MATERIALS AND EQUIPMENT:																					
	Various Equipment	President's Office	Alternative Mode of Procurement Shopping Direct Contracting	1st quarter to 4th quarter											January - December	Upon completion	GAA/ Fund 101	200,000.00	200,000.00		
	Materials for minor repair of facilities	VPAA and Extension Office	Alternative Mode of Procurement Shopping	As the need arises											January - December	Upon completion	GAA/ Fund 101	112,000.00	112,000.00		
	Spareparts and labor for repair of various equipment	President's Office, Accounting Office, College Electrician	Alternative Mode of Procurement Shopping Direct Contracting	As the need arises											January - December	Upon completion	GAA/ Fund 101	257,509.28	257,509.28		

	Fuel/Logistics	Various departments/units	Alternative Mode of Procurement Direct Contracting	As the need arises	January - December	Upon completion	GAA/ Fund 101	132,900.00	132,900.00		
	Meals	Various departments/units	Alternative Mode of Procurement Shopping	As the need arises	January - December	Upon completion	GAA/ Fund 101	730,364.45	730,364.45		
	Communication Supplies	Various departments/units	Alternative Mode of Procurement Shopping	As the need arises	January - December	Upon completion	GAA/ Fund 101	44,534.00	44,534.00		
	Books, Subscription & Printing	Various departments/units	Alternative Mode of Procurement Direct Contracting	As the need arises	January - December	Upon completion	GAA/ Fund 101	1,252,000.00	1,252,000.00		
	Publication	Higher Education and R & D	Alternative Mode of Procurement Direct Contracting	As the need arises	January - December	Upon completion	GAA/ Fund 101	220,000.00	220,000.00		
	Job Order.Labor	Various departments/units	Alternative Mode of Procurement Direct Contracting	As the need arises	January - December	Upon completion	GAA/ Fund 101	1,757,930.29	1,757,930.29		
TOTAL								4,707,238.02	4,707,238.02		
TRUST FUND											
SUPPLIES AND MATERIALS AND EQUIPMENT											
	Various Equipment	CAFC Dept.	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	Upon completion	TRUST Fund 164	106,715.80	106,715.80		
	Materials for Various repairs	Registrar and Clinic	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	Upon completion	TRUST Fund 164	124,341.00	124,341.00		
	Spareparts and labor for repair of various equipment	VPAA and CTEHT	Alternative Mode of Procurement Shopping Direct Contracting	As the need arises	January - December	Upon completion	GAA/ Fund 101	110,000.00	110,000.00		

	Fuel/Logistics	All units/ departments/ colleges	Alternative Mode of Procurement Shopping Direct Contracting	1st quarter to 4th quarter	January - December	Upon completi on	TRUST Fund 164	113,204.00	113,204.00		
	MEALS	All units/ department/ colleges	Alternative Mode (Shopping)	As the need arises	January - December	Upon completi on	TRUST Fund 164	317,636.50	317,636.50		
	Communication	All units/ department/ colleges	Alternative Mode (Shopping)	1st quarter to 4th quarter	January - December	Upon completi on	TRUST Fund 164	141,822.00	141,822.00		
	Books, Subscription, Printing	Library and PLOW	Alternative Mode of Procurement Direct Contracting	As the need arises	January - December	Upon completi on	TRUST Fund 164	227,600.00	227,600.00		
	PUBLICATION	R & D	Alternative Mode of Procurement Direct Contracting	1st quarter to 4th quarter	January - December	Upon completi on	TRUST Fund 164	45,000.00	45,000.00		
	Athletic Uniforms	Higher Education and R & D	Alternative Mode (Shopping)	As the need arises	January - December	Upon completi on	TRUST Fund 164	305,750.00	305,750.00		
	Motor Vehicle	Extension Dept.	Alternative Mode (Shopping)	As the need arises	January - December	Upon completi on	TRUST Fund 164	214,900.00	214,900.00		
	Feeds, Veterinary Medicines, Stocks	Poultry Project	Alternative Mode (Shopping)	1st quarter to 4th quarter	January - December	Upon completi on	TRUST Fund 164	212,061.75	212,061.75		
	Job Order/Labor	All units/ department/ colleges	Alternative Mode of Procurement Direct Contracting	As the need arises	January - December	Upon completi on	TRUST Fund 164	5,992,644.78	5,992,644.78		
				TOTAL				7,911,675.83	7,911,675.83		
AGRIBUSINESS DEPT.											
SUPPLIES AND MATERIALS AND EQUIPMENT											
	AGRICULTURA L SUPPLIES	IGP	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December		FUND 161	1,459,546.53	1,459,546.53		

Fuel/Logistics	IGP	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	FUND 161	86,300.00	86,300.00
Meals	IGP		1st quarter to 4th quarter	January - December	FUND 161	29,100.00	29,100.00
Purchase of Equipment	IGP	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	FUND 161	250,943.80	250,943.80
Job Order/Labor	IGP	Alternative Mode of Procurement Direct Contracting	1st quarter to 4th quarter	January - December	FUND 161	337,600.00	337,600.00
TOTAL						2,163,490.33	2,163,490.33

Prepared by:  <u>EDITHA B. VILLAMOR</u> AO V/Supply Officer	Funds Available:  <u>MIRASOL T. ZAPATA</u> AO V/Budget Officer	Recommending Approval:  <u>ROGER B. BAJO</u> OIC CAO/OIC Finance of Director	Approved by:  <u>DR. GREGORIO T. TURQUEZA, JR.</u> President II
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