

**QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending SEPTEMBER 2015**

Department : SUC
Agency/OU : ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<p>MFO 1: Advanced and Higher Education Performance Indicator 1: Percentage of total graduates that are in Priority Courses</p> <p>Performance Indicator 2: Average Passing % of Licensure Exams by SUC Graduates / National Average percentage passing across all disciplines covered by the SUC</p> <p>Performance Indicator 3: Percentage of programs accredited</p> <p>Performance Indicator 4: Percentage of graduates who finished academic program according to the prescribed timeframe</p> <p>MFO 2: Research Services Performance Indicator 1: Number of Research Studies Completed</p> <p>Performance Indicator 2: Percentage of Research Projects completed in the last 3 years</p> <p>Performance Indicator 3: Percentage of Research outputs presented in local, regional, national or international fora</p>					
		32	73	128.12%	$(73 - 32) / 32 = 128.12\%$

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<p>Performance Indicator 4: Percentage of research projects completed with the original project timeframe</p> <p>MFO 3: Technical Advisory Extension Services</p> <p>Performance Indicator 1: Number of persons trained weighted by the length of training</p> <p>Performance Indicator 2: Number of persons provided with technical advice</p> <p>Performance Indicator 3: Percentage of trainees who rate training course as good or better</p> <p>Performance Indicator 4: Percentage of clients who rate the advisory services as good or better</p> <p>Performance Indicator 5: Percentage of Requests for Training responded to within 3 days of request</p> <p>Performance Indicator 6: Percentage of Requests for Technical advice that are responded to within 3 days</p> <p>Performance Indicator 7: Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better</p>		<p>308.00</p> <p>83</p>	<p>632.75</p> <p>383</p>	<p>105.43%</p> <p>361.44%</p>	<p>$(632.75 - 308.00) / 308.00 = 105.43\%$</p> <p>$(383 - 83) / 83 = 361.44\%$</p>

Prepared by :


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In coordination with


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SUC President II
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