QUARTERLY PHYSICAL REPORT OF OPERATION For the Quarter Ending <u>DECEMBER 2014</u>

Department : SUC

Agency/OU : ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

Fund :

Program / Activity/ Project MFO	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
MFO 1: Advanced and Higher Education Performance Indicator 1:					
Total number of graduates		840	853	1.55%	
Performance Indicator 2:				2.0070	
Percentage of total graduates that are in Priority Courses		69.05% (580/840)	99.53%	44.14%	
Performance Indicator 3:		,			
Average Passing % of Licensure Exams by SUC Graduates / National Average percentage passing across all disciplines covered by the SUC		72% (27%/37.55%)	77.45%	7.57%	
Performance Indicator 4:					
Percentage of programs accredited		45.83% (11/24)	45.83%	0%	
Performance Indicator 5:		(::/=:/			
Percentage of graduates who finished academic					
program according to the prescribed timeframe		67.42% (566/840)	77.83%	15.44%	
MFO 2: Research Services		67.42% (566/640)			
Performance Indicator 1:					
Number of Research Studies Completed		16	25	56.25%	
Performance Indicator 2:					
Percentage of Research Projects completed in					
the last 3 years		31.25% (45/145)	159		
Performance Indicator 3: Percentage of Research outputs presented in					
local, regional, national or international fora					
Performance Indicator 4:		84.93% (62/73)			

Program / Activity/ Project MFO	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
Percentage of research projects completed with					
the original project timeframe		38.46% (28/73)			
MFO 3: Technical Advisory Extension					
Services					
Performance Indicator 1:					
Number of persons trained weighted by the					
length of training		278	1,626.75	585.16	(418.25 - 278) / 278 = 50.45%
Performance Indicator 2:			,		,
Number of persons provided with technical					
advice		55	345	627.27%	(73 - 55) / 55 = 32.73%
Performance Indicator 3:					,
Percentage of trainees who rate training course					
as good or better		58% (638/ 1,100)			
Performance Indicator 4:		(036/ 1,100)			
Percentage of clients who rate the advisory		500/			
services as good or better		58% (144/248)			
Performance Indicator 5:		(144/240)			
Percentage of Requests for Training responded					
to within 3 days of request		58%			
		(11/19)			
Performance Indicator 6:					
Percentage of Requests for Technical advice that		45%			
are responded to within 3 days		(111/248)			
Performance Indicator 7:					
Percentage of persons who received training or					
advisory services who rate timeliness of service		85%			
delivery as good or better		(210/248)			

Prepared	by	:
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PROF. ISAIAS G. BANGANAN

Director, Planning and Development
Date: 04/08/2014

Approved by:

DR. AURELIO V. LABANEN

President II
Date: 04/08/2014