

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2017

Department: STATE UNIVERSITIES AND COLLEGES
Agency: MISSISSIPPI INSTITUTE OF SCIENCE AND TECHNOLOGY
Operating Unit: AHSI
Organization Code (OACS): 00-10-00000
Funding Source Code (see clusters):

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	LACC CODE	Appropriations			Allotments			Current Year Obligations				Current Year Disbursements				Balances		Unliquid Obligations					
		Authorized Appropriation	Unexpended Balance	Adjusted Appropriation	Allocations Available	Allocations Available	Unexpended Balance	Adjusted Total	1st Quarter	2nd Quarter	3rd Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	Total	Unliquid Obligations	Unliquid Obligations					
1	2	3	4	5(3+4)	6	7	8	9(8+7) (2)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21(45-18)	22(45-15)	23	24	
I. Agency Specific Budget	1 01 100																						
General Administration and Support	1 00 00000																						
mgf	1 00 00000																						
PS	5021010																						
MODE	5022000																						
Fid. Exp. (F. exp. item)	5023000																						
CD																							
SLP																							
Special Purpose Fund																							
Support to Operations	2 00 00000																						
mgf	2 00 00000																						
PS	5021010																						
MODE	5022000																						
Fid. Exp. (F. exp. item)	5023000																						
CD																							
SLP																							
Special Purpose Fund																							
II. HIGHER EDUCATION	2 01 00000																						
mgf	2 01 00000																						
PS	5021010																						
MODE	5022000																						
Fid. Exp. (F. exp. item)	5023000																						
CD																							
SLP																							
Special Purpose Fund																							
III. RESEARCH SERVICES	50 00000																						
mgf	50 00000																						
PS	5021010																						
MODE	5022000																						
Fid. Exp. (F. exp. item)																							
CD																							

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		Authorized Appropriation	Unexpended Balance	Adjusted Appropriation	Allocations Available	Allocations Available	Unexpended Balance	Adjusted Total	1st Quarter	2nd Quarter	3rd Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	Total	Unliquid Obligations	Unliquid Obligations					
1	2	3	4	5(3+4)	6	7	8	9(8+7) (2)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21(45-18)	22(45-15)	23	24	
IV. TECHNICAL ADVISORY EXTENSION SERVICES																							
mgf																							
PS	5021010																						
MODE	5022000																						
Fid. Exp. (F. exp. item)																							
CD																							
SLP																							
Special Purpose Fund																							
V. Automatic Appropriations	10400																						
VI. Special Purpose Fund	10400																						
Monetization					3,961,142.00	3,961,142.00		3,961,142.00			3,935,018.57		3,935,018.57			3,935,018.57		3,935,018.57			26,123.43		
PS					3,072,622.00	3,072,622.00		3,072,622.00			3,072,622.00		3,072,622.00			3,072,622.00		3,072,622.00					
UNPAID TOTAL					7,033,784.00	7,033,784.00		7,033,784.00			7,007,640.57		7,007,640.57			3,935,018.57		7,007,640.57			26,123.43		

[Handwritten Signature]
Director

[Handwritten Signature]
Director

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Director

[Handwritten Signature]
Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2017

Department: STATE UNIVERSITIES AND COLLEGES
Agency: ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
Operating Unit: ASST
Organization Code (UACS): 88-01-88-8999
Funding Source Code (as clustered):

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances					
		Admitted Approp.	Adjusted Approp.	Admitted Recd.	Adjusted Recd.	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unexpended Appropriations	Unassigned Allotment	Unpaid Obligations	Due and Accrued	
1	2	3	4	5(4+5)	6	7	8	9	10(9+10)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21(5-15)	22(16-18)	23	24
1. Agency Specific Budget	1 01 101																						
General Administration and Support	1 00 000000																						
PAF	501010																						
PS	502100																						
MOOE																							
Fin Exp (if applicable)																							
CO																							
RLP																							
Special Purpose Fund																							
Support to Operations	2 00 000000																						
PAF	2 00 010000																						
PS	501010																						
MOOE	502100																						
Fin Exp (if applicable)																							
CO																							
RLP																							
Special Purpose Fund																							

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		Admitted Approp.	Adjusted Approp.	Admitted Recd.	Adjusted Recd.	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unexpended Appropriations	Unassigned Allotment	Unpaid Obligations	Due and Accrued	
1	2	3	4	5(4+5)	6	7	8	9	10(9+10)	11	12	13	14	15(11+12+13+14)	16	17	18	19	20(16+17+18+19)	21(5-15)	22(16-18)	23	24
Operations																							
MFO 1 - HIGHER EDUCATION	3 01 000000																						
PAF	3 01 01 0000																						
PS	501010																						
MOOE	502100																						
Fin Exp (if applicable)																							
CO																							
RLP																							
Special Purpose Fund																							
MFO 2 - RESEARCH SERVICES																							
PAF	501010																						
PS	502100																						
MOOE																							
Fin Exp (if applicable)																							
CO																							
RLP																							
Special Purpose Fund																							
MFO 3 - TECHNICAL ADVISORY EXTENSION SERVICES																							
PAF	501010																						
PS	502100																						
MOOE																							
Fin Exp (if applicable)																							
CO																							
RLP																							
Special Purpose Fund																							
II. Automatic Appropriations	104102																						
III. Special Purpose Fund	101426																						
IV. Continuing Appropriations																							
2016 Central Outlay		6,883,873.02	6,883,873.02	6,883,873.02	6,883,873.02				6,883,873.02		785,535.03			785,535.03					785,535.03	0.00	6,118,337.99		0.00
2017 Central Outlay		24,927,887.87	24,927,887.87	24,927,887.87	24,927,887.87				24,927,887.87		3,784,205.59			3,784,205.59					3,784,205.59	0.00	21,143,682.28		0.00
2018 Central Outlay		40,894,188.38	40,894,188.38	40,894,188.38	40,894,188.38				40,894,188.38		19,537,308.21			19,537,308.21					19,537,308.21	0.00	21,356,880.17		0.00
TOTAL		72,485,929.08	72,485,929.08	72,485,929.08	72,485,929.08				72,485,929.08		1,725,883.33			1,725,883.33					1,725,883.33	0.00	42,918,900.44		0.00