

FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 015 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		230,627	90,881	321,508	394,038	62,422	112,911	58,382	117,808	351,503	3,761	13,780	13,761	11,253	42,535
General Administration and Support	1000000000000000	42,320	30,405	72,725	76,592	14,463	17,857	12,890	19,047	64,057	3,761	3,780	3,761	1,253	12,535
General Management and Supervision	100000100001000	38,878	10,834	49,510	62,874	14,463	17,857	12,890	17,864	62,874	0	0	0	0	0
PS		31,451	10,588	42,039	55,733	12,878	15,157	11,897	16,201	55,733	0	0	0	0	0
MOOE		7,425	48	7,471	7,141	1,785	2,500	1,193	1,863	7,141	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	3,444	19,771	23,215	13,718	0	0	0	1,183	1,183	3,761	3,780	3,761	1,253	12,535
PS		3,444	19,771	23,215	13,718	0	0	0	1,183	1,183	3,761	3,780	3,761	1,253	12,535
Support to Operations	2000000000000000	3,747	760	4,507	4,902	1,133	1,481	955	1,353	4,902	0	0	0	0	0
Auxiliary Services	2000000100001000	3,747	760	4,507	4,902	1,133	1,481	955	1,353	4,902	0	0	0	0	0
PS		2,266	736	3,002	3,369	750	924	715	980	3,369	0	0	0	0	0
MOOE		1,481	24	1,505	1,533	383	537	240	373	1,533	0	0	0	0	0
Operations	3000000000000000	184,580	58,716	244,276	312,544	48,826	93,793	44,517	97,406	282,544	0	10,000	10,000	10,000	30,000
HIGHER EDUCATION PROGRAM	3101000000000000	172,813	57,010	229,823	298,372	43,489	89,390	41,801	93,702	268,372	0	10,000	10,000	10,000	30,000
Provision of Higher Education Services	310100100002000	144,471	22,249	166,720	191,911	42,824	52,704	39,356	57,027	191,911	0	0	0	0	0
PS		117,089	21,790	138,889	173,747	38,283	48,033	36,873	50,758	173,747	0	0	0	0	0
MOOE		17,749	82	17,831	18,164	4,541	4,871	2,883	6,269	18,164	0	0	0	0	0
CO		9,623	377	10,000	0	0	0	0	0	0	0	0	0	0	0
Free Higher Education	310100100008000	0	0	0	68,461	0	34,231	0	34,230	68,461	0	0	0	0	0
MOOE		0	0	0	68,461	0	34,231	0	34,230	68,461	0	0	0	0	0
Project(s)		28,342	34,761	63,103	38,000	665	2,445	2,445	2,445	8,000	0	10,000	10,000	10,000	30,000
Locally-Funded Project(s)		28,342	34,761	63,103	38,000	665	2,445	2,445	2,445	8,000	0	10,000	10,000	10,000	30,000
Free Higher Education	310100200023000	28,342	34,761	63,103	0	0	0	0	0	0	0	0	0	0	0
MOOE		28,342	34,761	63,103	0	0	0	0	0	0	0	0	0	0	0
Construction of the Advanced Higher Education Building Phase II, Banquet Campus	310100200032000	0	0	0	8,000	665	2,445	2,445	2,445	8,000	0	0	0	0	0
CO		0	0	0	8,000	665	2,445	2,445	2,445	8,000	0	0	0	0	0
Upgrading of the Agricultural Academic and Laboratory Building, Main Campus	310100200033000	0	0	0	30,000	0	0	0	0	0	0	10,000	10,000	10,000	30,000
CO		0	0	0	30,000	0	0	0	0	0	0	10,000	10,000	10,000	30,000
RESEARCH PROGRAM	3202000000000000	3,010	1,158	4,168	5,902	2,119	2,821	1,706	2,256	8,902	0	0	0	0	0
Conduct of Research Services	320200100001000	4,168	0	4,168	5,902	1,369	1,771	1,256	1,506	5,902	0	0	0	0	0
PS		2,205	0	2,205	3,883	864	1,064	814	1,141	3,883	0	0	0	0	0
MOOE		1,963	0	1,963	2,019	505	707	442	365	2,019	0	0	0	0	0
Project(s)		3,842	1,158	5,000	3,000	750	1,050	450	750	3,000	0	0	0	0	0
Locally-Funded Project(s)		3,842	1,158	5,000	3,000	750	1,050	450	750	3,000	0	0	0	0	0
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200002000	3,842	1,158	5,000	3,000	750	1,050	450	750	3,000	0	0	0	0	0
MOOE		3,842	1,158	5,000	3,000	750	1,050	450	750	3,000	0	0	0	0	0

Agency/Entity : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 015 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAA (ANNEX A)					FOR ISSUANCE OF GARO / SARO						
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	3,737	1,548	5,285	5,270	1,218	1,592	1,010	1,450	5,270	0	0	0	0	0		
Provision of Extension Services	330100100001000	3,737	1,548	5,285	5,270	1,218	1,592	1,010	1,450	5,270	0	0	0	0			
PS		1,928	1,528	3,454	3,405	752	939	717	997	3,405	0	0	0	0			
MOOE		1,809	22	1,831	1,865	466	653	293	453	1,865	0	0	0	0			
II. Automatic Appropriations		15,885	5,409	21,294	22,153	0	0	0	0	0	5,538	5,538	5,538	5,539	22,153		
Retirement and Life Insurance Premiums		15,885	5,409	21,294	22,153	0	0	0	0	0	5,538	5,538	5,538	5,539	22,153		
General Administration and Support	1000000000000000	3,082	4,387	7,459	4,814	0	0	0	0	0	1,203	1,203	1,204	1,204	4,814		
General Management and Supervision	100000100001000	3,082	4,387	7,459	4,814	0	0	0	0	0	1,203	1,203	1,204	1,204	4,814		
PS		3,082	4,387	7,459	4,814	0	0	0	0	0	1,203	1,203	1,204	1,204	4,814		
Support to Operations	2000000000000000	239	21	260	301	0	0	0	0	0	78	75	75	75	301		
Auxiliary Services	200000100001000	239	21	260	301	0	0	0	0	0	78	75	75	75	301		
PS		239	21	260	301	0	0	0	0	0	78	75	75	75	301		
Operations	3000000000000000	12,554	1,021	13,575	17,038	0	0	0	0	0	4,259	4,280	4,259	4,260	17,038		
HIGHER EDUCATION PROGRAM	3101000000000000	12,078	894	12,972	16,359	0	0	0	0	0	4,089	4,090	4,089	4,091	16,359		
Provision of Higher Education Services	310100100002000	12,078	894	12,972	16,359	0	0	0	0	0	4,089	4,090	4,089	4,091	16,359		
PS		12,078	894	12,972	16,359	0	0	0	0	0	4,089	4,090	4,089	4,091	16,359		
RESEARCH PROGRAM	3202000000000000	274	9	283	359	0	0	0	0	0	90	90	90	89	359		
Conduct of Research Services	320200100001000	274	9	283	359	0	0	0	0	0	90	90	90	89	359		
PS		274	9	283	359	0	0	0	0	0	90	90	90	89	359		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	202	118	320	320	0	0	0	0	0	80	80	80	80	320		
Provision of Extension Services	330100100001000	202	118	320	320	0	0	0	0	0	80	80	80	80	320		
PS		202	118	320	320	0	0	0	0	0	80	80	80	80	320		
III. Special Purpose Fund		8,933	13,372	22,305	0	0	0	0	0	0	0	0	0	0	0		
Miscellaneous Personnel Benefits Fund		8,652	13,372	22,024	0	0	0	0	0	0	0	0	0	0	0		
PS		8,652	13,372	22,024	0	0	0	0	0	0	0	0	0	0	0		
Pension and Gratuity Fund		281	0	281	0	0	0	0	0	0	0	0	0	0	0		
PS		281	0	281	0	0	0	0	0	0	0	0	0	0	0		
Current Year Budget / Appropriations		255,445	109,662	365,107	416,191	62,422	112,911	58,382	117,808	351,503	9,299	19,298	19,299	16,792	54,888		
PS		183,211	73,192	256,403	276,008	53,327	86,117	50,816	71,260	241,320	9,299	9,298	9,299	6,792	34,888		
MOOE		62,611	36,093	98,704	102,183	8,430	44,349	5,301	44,103	102,183	0	0	0	0	0		
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CO		9,823	377	10,000	38,000	665	2,445	2,445	2,445	8,000	0	10,000	10,000	10,000	30,000		
Recapitulation by Program		197,114	60,737	257,851	329,582	46,826	93,793	44,517	97,408	282,544	4,259	14,260	14,259	14,260	47,038		
HIGHER EDUCATION PROGRAM	3101000000000000	184,891	57,904	242,795	314,731	43,489	89,380	41,801	93,702	268,372	4,089	14,090	14,089	14,091	46,359		
RESEARCH PROGRAM	3202000000000000	8,284	1,187	9,451	9,281	2,119	2,821	1,706	2,256	8,902	90	90	90	89	359		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	3,939	1,668	5,605	5,590	1,218	1,592	1,010	1,450	5,270	80	80	80	80	320		

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Certified Correct:

MIRASOL T. ZAPATA

SAC
Date: January 26, 2026 09:25 AM

This report was generated using the Unified Reporting System on January 26, 2026 9:57 AM; BED Level: 03 - GAA Level; Status : SUBMITTED

Certified Correct:

ELIZER JOY V. CAMBE

Accountant III
Date: January 26, 2026 09:25 AM

Recommending Approver By:

ELIZER B. LAJO

CAO
Date: January 26, 2026 09:37 AM

Approved By:

GREGORIO T. TORQUEZA JR.

President
Date: January 26, 2026 09:41 AM