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Yahoo Mail - APP 2020 OF ASIST MAIN CAMPUS

## APP 2020 OF ASIST MAIN CAMPUS

From: Imelda Buenafe (asistmain@yahoo.com)

To: monitoring@gppb.gov.ph; ao25secretariat@dap.edu.ph

Date: Friday, January 31, 2020, 04:23 PM GMT+8


Greetings from the Abra State Institute of Sciences and Technology!

Sending you the APP for year 2020 for the General Fund, Trust fund and Agribusiness Department.

Thank you very much.

Very truly yours,

Editha Villamor  
Supply Officer

 APP 2020 General Fund\_ASIST.rar  
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Republic of the Philippines  
**Abra State Institute of Sciences and Technology**  
 Main Campus, Lagangilang, Abra

**ANNUAL PROCUREMENT PLAN FOR FY 2020**

**GENERAL FUND**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget (PHP)					
				Pre-Proc. Conference	Adm./Post of Inv./Bid Cost IABEE	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Items to Procured	Delivery Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>																			
	Common Office Supplies and Materials available at PS-DBM	All units/ department/ colleges	NP-Agency to Agency				1st quarter to 4th quarter										403,435.18	403,435.18	
	Common Office Supplies and Materials not available at PS-DBM	All units/ department/ colleges	Alternative Mode of Procurement Shopping Direct Contracting				1st quarter to 4th quarter										4,464,070.00	4,464,070.00	
	Meals, supplies and materials for trainings and seminars	All units/ department/ colleges	Alternative Mode (Shopping)				1st quarter to 4th quarter										573,000.00	573,000.00	
	Purchase of Equipment	All units/ department/ colleges	Alternative Mode (Shopping)				1st quarter to 4th quarter										331,100.00	331,100.00	
	Materials for Minor Repairs and Maintenance	All units/ department/ colleges	Alternative Mode (Shopping)				As the need arises										665,621.04	665,621.04	
	<b>GASOLINE</b>	All units/ department/ colleges	Alternative Mode (direct contracting)				1st quarter to 4th quarter										217,126.68	217,126.68	

COMMUNICATION	All units/department/colleges	Alternative Mode (Shopping)	As the need arises	January - December	GAA/ Fund 101	284,524.84	284,524.84	
PUBLICATION	All units/department/colleges	Alternative Mode (Shopping)	As the need arises	January - December	GAA/ Fund 101	125,000.00	125,000.00	
Other Supplies and Materials	All units/department/colleges	Alternative Mode (shopping, direct contracting)	As the need arises	January - December	GAA/ Fund 101	1,955,314.50	1,955,314.50	
Books/PRINTING/SUBSCRIPTION	All units/department/colleges	Alternative Mode (Shopping)	As the need arises	January - December	GAA/ Fund 101	604,600.00	604,600.00	
Advertisement	All units/department/colleges		As the need arises			160,000.00	160,000.00	
REPAIR OF VEHICLES	Mororpool	Alternative Mode (Shopping)	As the need arises	January - December	GAA/ Fund 101	600,000.00	600,000.00	
Construction of 3 Storey Boy's Dorm	Students	Public Bidding	As the need arises	January - March	GAA/ Fund 101	20,000,000.00	20,000,000.00	
Construction of 3 Storey Agricultural Building	Students	Public Bidding	As the need arises	January - March	GAA/ Fund 101	30,000,000.00	30,000,000.00	
<b>TOTAL</b>						60,383,792.24	10,383,792.24	50,000,000.00
<b>TRUST FUND</b>								
<b>SUPPLIES AND MATERIALS AND EQUIPMENT</b>								
Common Office Supplies and Materials available at PS-DBM	All units/department/colleges	NP-Agency to Agency	1st quarter to 4th quarter	January - March	TRUST Fund 164	166,430.72	166,430.72	
Common Office Supplies and Materials not available at PS-DBM	All units/department/colleges	Alternative Mode of Procurement Shopping Direct Contracting	1st quarter to 4th quarter	January - December	TRUST Fund 164	3,083,136.43	3,083,136.43	
supplies and materials for trainings and seminars (Other MOOE's)	All units/department/colleges	Alternative Mode (Shopping)	1st quarter to 4th quarter	January - December	TRUST Fund 164	1,469,149.00	1,469,149.00	

MEALS	All units/ department/ colleges	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	287,340.00	287,340.00
ASSORTED EQUIPMENT	All units/ department/ colleges	Alternative Mode (Shopping)	1st quarter to 4th quarter	January - December	TRUST Fund 164	2,191,772.11	2,191,772.11
Const. materials for Repair and Maintenance	All units/ department/ colleges	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	389,000.00	389,000.00
GASOLINE	All units/ Senior High School	Alternative Mode (Shopping)	1st quarter to 4th quarter	January - December	TRUST Fund 164	263,150.00	263,150.00
Advertise-ment	Senior High School	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	30,000.00	30,000.00
BOOKS/REVIEWS	Higher Educ.	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	545,000.00	545,000.00
REPAIR OF EQUIPMENT	Higher Educ.	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	170,000.00	170,000.00
COMMUNICATION	All units/ department/ colleges	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	3,000.00	3,000.00
PRINTING/Publication	Higher Educ.	Alternative Mode (Shopping)	As the need arises	January - December	TRUST Fund 164	223,872.69	223,872.69
<b>TOTAL</b>						<b>8,821,860.95</b>	<b>8,821,860.95</b>
<b>AGRIBUSINESS DEPT.</b>							
<b>SUPPLIES AND MATERIALS AND EQUIPMENT</b>							
AGRICULTURAL SUPPLIES	IGP	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	FUND 161	946,783.40	946,783.40
Construction Materials for REPAIR AND MAINTENANCE	IGP	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	FUND 161	360,400.00	360,400.00
Purchase of Equipment	IGP	Alternative Mode of Procurement Shopping	1st quarter to 4th quarter	January - December	FUND 161	145,000.00	145,000.00
<b>TOTAL</b>						<b>1,452,183.40</b>	<b>1,452,183.40</b>

Prepared by: Editha B. Villamor  
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 AO V/Supply Officer

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 AO V/Budget Officer

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 President II