

FY 2017 FINANCIAL PLAN  
(In Thousand Pesos)

Department: State Universities and Colleges (SUCs)  
 Agency: Abra State Institute of Science and Technology  
 Operating Unit: N/A  
 Organization Code (UACS): 080150000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		91,093	38,918	130,011	206,376	51,590	51,590	51,590	51,606	206,376					
Specific Budgets of National Government Agencies	101101	84,757	36,807	121,564	197,004	49,248	49,248	49,248	49,260	197,004					
General Administration and Support	000001000000000	13,854	4,115	17,969	26,308	6,577	6,577	6,577	6,577	26,308					
General Management and Supervision	103001000100000	13,854	4,115	17,969	17,772	4,443	4,443	4,443	4,443	17,772					
PS		10,633	3,798	14,431	13,880	3,470	3,470	3,470	3,470	13,880					
MOOE		3,221	317	3,538	3,892	973	973	973	973	3,892					
Administration of Personnel Benefits	103001000200000				8,536	2,134	2,134	2,134	2,134	8,536					
PS					8,536	2,134	2,134	2,134	2,134	8,536					
Support to Operations	000002000000000	1,792	1,145	2,937	2,872	717	717	717	721	2,872					
Auxiliary Services	264002000100000	1,792	1,145	2,937	2,872	717	717	717	721	2,872					
PS		1,374	1,069	2,443	2,234	558	558	558	560	2,234					

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MOOE		418	76	494	638	159	159	159	161	638					
Operations	000003000000000	69,111	31,547	100,658	112,875	28,217	28,217	28,217	28,224	112,875					
MFO 1: HIGHER EDUCATION SERVICES	000003010000000	60,959	28,647	89,606	99,038	24,759	24,759	24,759	24,761	99,038					
Provision of Higher Education Services including P12,181,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P200,000 for Tulong Dunong	264003010100000	60,959	28,647	89,606	99,038	24,759	24,759	24,759	24,761	99,038					
PS		49,412	20,930	70,342	76,616	19,154	19,154	19,154	19,154	76,616					
MOOE		11,547	7,717	19,264	22,422	5,605	5,605	5,605	5,607	22,422					
MFO 2: RESEARCH SERVICES	000003020000000	4,204	1,467	5,671	7,220	1,804	1,804	1,804	1,808	7,220					
Conduct of Research Services	267003020100000	4,204	1,467	5,671	7,220	1,804	1,804	1,804	1,808	7,220					
PS		3,436	1,182	4,618	5,814	1,453	1,453	1,453	1,455	5,814					
MOOE		768	285	1,053	1,406	351	351	351	353	1,406					





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Building Phase II CO	268004010300004															
Construction of Home Technology and Hospitality Management Laboratory Building CO	268004010300006															
Construction of Poultry Hatchery and Laboratories CO	268004010300009															
Completion of Central Sciences Laboratory Building Phase III Bangued Campus CO	268004010300010				24,000	6,000	6,000	6,000	6,000	24,000						
Construction of Library Phase II Bangued Campus CO	268004010300011				5,000	1,250	1,250	1,250	1,250	5,000						
Education	000004080000000				1,949	487	487	487	488	1,949						
Tertiary Education	000004080300000				1,949	487	487	487	488	1,949						





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SERVICES	000003020000000	4,529	1,575	6,104	7,732	1,932	1,932	1,932	1,936	7,732					
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000	4,257	1,536	5,793	7,094	1,773	1,773	1,773	1,775	7,094					

Prepared By:

In coordination with:

Approved By:

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Date: 20/Feb/2017

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Planning Services Head / Planning Officer  
Date: 20/Feb/2017

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Agency Head / Department Secretary  
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