

As at the Quarter Ending December 31, 2020

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Science and Technology
 Operating Unit : < not applicable >
 Organization Code : 08 015 6000000
 Fund Cluster : 06 - Business Related Funds

Classification/Source of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BEEP	Actual Revenue and Other Receipts Collections				Cumulative Remittance/Deposits to Date				Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Remittance to BIT	Deposited with AAOB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=[(6)+(7)+(8)+(9)]	9	10	11=(9+10)	12=(9-3)	13=(12/3)	14
Business Related Funds		1,896,000.00	745,402.43	595,188.47	414,082.00	574,401.00	2,328,073.90	0.00	0.00	0.00	330,073.90	17 %	
Revenue Collections		1,896,000.00	745,402.43	595,188.47	414,082.00	574,401.00	2,328,073.90	0.00	0.00	0.00	330,073.90	17 %	
Cash Revenue		1,896,000.00	745,402.43	595,188.47	414,082.00	574,401.00	2,328,073.90	0.00	0.00	0.00	330,073.90	17 %	
Non-Tax		1,896,000.00	745,402.43	595,188.47	414,082.00	574,401.00	2,328,073.90	0.00	0.00	0.00	330,073.90	17 %	
Income from Hotels/Dormitories and other Like facilities	4020213000	465,000.00	126,087.55	35,248.22	32,067.00	50,860.00	234,262.77	0.00	0.00	0.00	(230,717.23)	-50 %	Decrease in revenue collections from rentals is due to the limited operations of the College and other COVID-19 restrictions
Other Sales	4020218099	1,524,000.00	619,314.88	560,640.25	382,015.00	523,531.00	2,094,791.13	0.00	0.00	0.00	560,791.13	37 %	
TOTAL		1,896,000.00	745,402.43	595,188.47	414,082.00	574,401.00	2,328,073.90	0.00	0.00	0.00	330,073.90	17 %	

Certified Correct:

ELIZER JOY A. VALENTINO
 Accountant III
 Date:

Recommending Approval:

ROGER B. BAJO
 Acting - CAO
 Date:

Approved By:

DR. GREGORIO T. TURQUEZA JR.
 President II
 Date:


QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department : State Universities and Colleges (SUCs)
Agency : Abra State Institute of Science and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Total
1	2	3	4	5	6	7	8	9	10	11	12	14
HIGHER EDUCATION PROGRAM	31010000070000											
OO: Relevant and quality tertiary educator ensured to												
Outcome Indicators												
1. Percentage of first-time licensure exam					25%							
pass the licensure exams										4.35% (202)	4.35% (102)	
2. Percentage of graduates 12 years prior/that are			2%	4%	5%	15%	5%	5%	4.83%			
employed												
3. Average percentage passing in licensure exam by the						N/A						
SUC graduates over national average percentage												
passing in board programs covered by the SUC												
4. Percentage change in number of students awarded						N/A						
scholarship and completed their diploma												
5. Percentage change in number of graduates in						N/A						
priority program												
6. Percentage change in number of students in priority						N/A						
programs awarded financial aid												
7. Percentage change in number of students awarded						N/A						
financial aid who completed their diploma												
Output Indicators												
1. Percentage of units graduate students enrolled in			95%			95%			91.17%		91.17%	
CHED-identified and RDC-identified priority												
programs												
2. Percentage of units graduate programs with						66.36%						
accreditation	32030005000000				66.36%					100% (202)	100% (202)	
RESEARCH PROGRAM												
OO: Higher education research improved to promote												
Outcome Indicators												
1. Number of research outputs in the last three years			1	1	1	3		1	1	4	6	
utilized by other beneficiaries												
2. Number of R&D outputs (patented/commercialized)						N/A						
USPs												
by the industry or by five other beneficiaries												
a. Adopted by the industry/ small and medium						N/A						
enterprises/ LGU/ Community-based												
Organizations;												
b. Applied in course instruction												
3. Number of R&D outputs in the fields of												
agro-industrial/technology published in CHED												
recognized/reviewed journals												
4. Percentage change in number of faculty engaged in						N/A						
research work applied in the following												
a. Pursuing advanced research degree programs;						N/A						
or												
b. Undertaking investigative, or basic and												

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. applied scientific research, or	2	3	4	5	6	7	8	9	10	11	12	13	14
c. Producing technologies for commercialization of livelihood implementation													
Output Indicators													
1. Number of research outputs completed within the year		3	10	13	4	30	10	15	53		76	48	Targets were already completed during the 3rd Quarter with a total of 53 completed approaches.
2. Percentage of research outputs presented in national, regional, and international forums within the year		4	6	4	4	18		15	15		34	18	
TECHNICAL ADVISORY EXTENSION PROGRAM DO : Community engagement increased	33310500000000												
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities		2	4	6	2	14	4		6	7	17	3	
2. Percentage change in number in partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development						NA							
3. Percentage change in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement													
Output Indicators													
1. Number of trainees weighted by length of training		190	391	587	202	1370	514.50		748	1075	3147.5	1777.5	Targets in the 1st and 2nd Quarter were overexpressed during the 3rd quarter due to absences.
2. Number of extension programs organized and supported consistent with the SUC's mission and priority programs		1	2	2	1	6	3	2	1	3	9	3	
3. Percentage of beneficiaries who rate the training course as satisfactory or higher in terms of quality and relevance		85%	85%	85%	85%	85%	88%		82%		98%		

Prepared By: 
 DR. RAMON B. INOSE JR.
 Planning Officer
 Date: 2021-01-29 16:07:58.0

In coordination with:

 MIRASOL T. ZAPATA
 Budget Officer
 Date: 2021-01-29 16:03:00.0

Approved By:

 DR. GREGORIO T. TORRES JR.
 President
 Date: 2021-01-29 16:17:43.0