



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Abra State Institute of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>Higher Education Programs</b>	Php156.405	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers that pass the licensure examination	0% licensure exam-takers	25% licensure exam-takers	4% 1 out of 23 licensure exam-takers	<b>17%</b>
		Percentage of graduates (2 years prior) that are employed	0.00% graduates	15% graduates	28% 173 out of 620 graduates	<b>186%</b>
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs	0% students	90% 536 students	82% 3,852 out of 4,677 students	<b>92%</b>
		Percentage change in number of students awarded financial aid who completed their degrees	0% students	86% 19 out of 22 students	100% 16 students	<b>116%</b>
<b>Research Programs</b>	Php8.174	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by other beneficiaries	0 research output	3 research output	4 research output	<b>133%</b>
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	0 research output	30 research output	53 research output	<b>177%</b>
		Percentage of research outputs presented in National Regional and International Forums within the year	0% research output	53% 16 out of 30 research output	19% 21 out of 110 research output	<b>36%</b>
<b>Technical Advisory Extension Programs</b>	Php7.862	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NOGs, NGAs, and other stakeholders as a result of extension services	0 partnerships	14 partnerships	26 partnerships	<b>186%</b>
		Number of trainees weighted by the length of training	0 trainees	1,370 trainees	1,898 trainees	<b>139%</b>
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6 programs	0 programs (none listed)	<b>0%</b>
		Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	0% beneficiaries	85% beneficiaries	95.5% 1,485 out of 1,555 beneficiaries	<b>112%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php23.285	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php29.071	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	99%	<b>110%</b>
			Php56,600,000		Php84,246,095	
		Disbursements BUR Ratio of total disbursement to total obligations.	73%	85%	51%	<b>60%</b>
			Php41,484,954		Php43,176,125	
		Utilization Rate for All Earmarked Income	47%	100%	33%	<b>33%</b>
Php30,354,000			Php27,884,000			
		Php64,757,000		Php84,573,000		
Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	<b>100%</b>

The Abra State Institute of Science and Technology shall primarily provide technological, professional, technical education and shall inspire leadership in the field of agriculture, forestry, home technology, agriculture education and industry, through scientific research and extension.



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			Procurement Requirements				
			FY 2020 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2021 APP – non CSE submission	0%	100%	100%	100%
			FY 2021 APP – CSE submission	100%	100%	100%	100%
			FY 2019 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)