

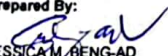
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

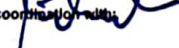
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Abra State Institute of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		-	20.00%	8.00%	8.02%	36.02%		66.25%	15.38%	69.81% (111/159)		61.79%	The over accomplishment of 61.79% is attributed to the LET Performance (Lagangilang Campus) Elementary 93.10%, Secondary = 80.95% (Bangued Campus) Elementary = 68.42%, Secondary = 76.56%.
2. Percentage of graduates (2 years prior) that are employed		-	-	32.00%	12.12%	44.12%			32.19%	14.67% (124/845)		2.67%	
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	63.00%	-	63.00%			64.36%			1.36%	Minimal increase of 1.36% enrolment in the priority programs as of 1st semester SY 2024-2025.
2. Percentage of undergraduate programs with accreditation		52.15%	-	21.74%	15.76%	89.65%	86.95% (20/23)		82.61%	8.70% (2/23)		7.06%	Awaiting the release of the results of the accreditation of BECED and BS Riklosv.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	3	3	2	8		7	3	2			
Output Indicator(s)													
1. Number of research outputs completed within the year		2	3	43	3	51	2	3	55	5		2	Exceeded 2 completed papers in the 4th quarter
2. Percentage of research outputs presented in national, regional, and international fora													

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TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			6	15	8	29		16	7	13		5	There is an increase 5 partnerships. This is attributed to the Project RISE (Revitalising and Innovating Support for Early Childhood Educators in Abra) with different school
Output Indicator(s)													
1. Number of trainees weighted by the length of training		-	528	1,100	500	2,128		530	1,048.25	613		113	The variance 113 accomplishments in terms of number of trainees weighted by the length of training is for the catch up in the previous
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			4	10	6	20		8	10	11		5	The accomplishment of 5 is catch up for the previous quarters.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		-	97.00%	97.00%	97.00%	97.00%		97.31%	97.05%	97.11%			

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