

FAR 1

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Abra State Institute of Science and Technology
Operating Unit : * not applicable *
Organization Code (UAOC) : 00 015 000000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UAOC Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UAOC CODE, Appropriations (Authorized, Adjusted), Allotments (Received, Adjustments), Transfer To/From, Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unobligated, Unexpended, Liquid Obligations).

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Department : State Universities and Colleges (BUC)
 Agency/Entity : Abra State Institute of Science and Technology
 Operating Unit : - not applicable -
 Organization Code (UAOB) : 00 015 000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UAOC Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

Particulars	UAOC CODE	Authorized Appropriations	Appropriations (Transfer To/From, Modification, Augmentations)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications, Augmentations)	Alotments		Current Year Obligations										Current Year Disbursements				Balances																																																																											
							Transfer To	Transfer From	Adjusted Alotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreserved Appropriations	Unobligated Alotments	Unpaid Obligations (10-20)(20-24)	Net Yet Due and Comorable																																																																											
Sub-Total 1 Agency Specific Budget		299,000,000.00	0.00	299,000,000.00	274,225,000.00	0.00	0.00	0.00	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
Agency Specific Budget		299,000,000.00	0.00	299,000,000.00	274,225,000.00	0.00	0.00	0.00	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

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Department : State Universities and Colleges (BUC)
 Agency/Entity : Abra State Institute of Science and Technology
 Operating Unit : - not applicable -
 Organization Code (UAOB) : 00 015 000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UAOC Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted Foreign Grants Fund)

Particulars	UAOC CODE	Authorized Appropriations	Appropriations (Transfer To/From, Modification, Augmentations)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications, Augmentations)	Alotments		Current Year Obligations										Current Year Disbursements				Balances																																																																											
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HEALTH EDUCATION PROGRAM		210,133,000.00	0.00	210,133,000.00	210,133,000.00	0.00	0.00	0.00	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
HEALTH EDUCATION PROGRAM		210,133,000.00	0.00	210,133,000.00	210,133,000.00	0.00	0.00	0.00	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100

[Signature]
 Acting Budget Officer
 February 13, 2024 10:58 AM

[Signature]
 Date: February 13, 2024 10:58 AM

[Signature]
 Acting CAO
 Date: February 13, 2024 10:10 AM

[Signature]
 Approved By
 Date: February 13, 2024 10:10 AM

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