

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Abra State Institute of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM OU: relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicators	210100000000000												
1. Percentage of first-time licensure exam takers that pass the licensure exams			10%	14%	5.00%	29.00%		58.17%				48.17%	The actual accomplishment of 58.17% with a significant increase of 48.17% of its target as of the quarter of this indicator could be attributed to the continuous improvement of the quality education rendered by ASIST coupled with the adherence to the implementation of the admission and retention policy of the respective programs. It's worthy to note that all these degree programs requiring licensure examinations received the Certificate of Program Compliance (COPC) by CHED and also reached higher level of accreditation by AACSB.
2. Percentage of graduates (2 years prior) that are employed				14%	12%	20%							
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			63%			63%		64.54%				1.54%	The institution followed and implemented the CMO No. 10 s. 2021 and CMO No. 05 s. 2019 and this resulted to a minimal increase on the percentage of undergraduate population enrolled in CHED-identified priority programs
2. Percentage of undergraduate programs with accreditation		78.97% (22/28)			17.86% (5/28)	95.65% (22/23)		82.81%			82.81%	4.04%	There are 19/23 programs with valid accreditation as of June 30, 2023. The other programs will still be subjected for its accreditation in the quarter of 2023.


Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			5	12	2	8		5					
Output Indicators													
1. Number of research outputs completed within the year		2	3	40	5	50		3	5		2		The faculty researchers completed their ongoing studies earlier than its target completion and this resulted to the variance of two completed of research outputs within the 2nd quarter.
2. Percentage of research outputs presented in national, regional, and international fora within the year			2%	25%	35%	82%			2.63%		0.63%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3381600000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			5	12	11	28		6			1		

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Output Indicators													
1. Number of trainees weighted by the length of training			150	800	350	1,500		248				98	The variance of 98 on the number of trainees weighted by the length of training is an over accomplishment of the institution along this target as of the second quarter. This is due to the fact that the mandated programs were able to execute more extension activities in the second quarter. Since these activities are also important in support their program accreditation purposes.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3	14	8	25		5				2	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			99.47%	99.47%	99.47%	99.47%		99.59%					

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