

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : State Universities and Colleges (SUCs)  
 Agency : Abra State Institute of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 015 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>													
OU : Assessment and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education focused	3101000000000000												
Outcome Indicator													
1. Percentage of first-time licensure exam takers that pass the licensure exams			10%	14%	5.93%	29.93%							
2. Percentage of graduates (2 years prior) that are employed				14%	12%	26%							
Output Indicator													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			63%			63%							
2. Percentage of undergraduate programs with accreditation		78.57% (22/28)			17.86% (5/28)	96.65% (22/23)	75.86% (22/29)				75.86% (22/29)		The target per GAA FY 2023 is only 22/23 (78.6%) accredited programs. However as per PRR guidelines 2023, there are 29 accredited programs already. Hence, there is a need to revise the Physical Target for FY 2023 in terms of fraction to have atleast 95.85%.
<b>RESEARCH PROGRAM</b>													
DO : Higher education research improved to promote economic productivity and innovation	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			5	12	2	9							
Output Indicator													
1. Number of research outputs completed within the year		2	3	40	5	50	3				3		
2. Percentage of research outputs presented in national, regional, and international fora within the year			2%	25%	35%	62%							
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>													
OO : Community engagement increased	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, MSAs, SMEs, and other stakeholders as a result of extension activities			5	12	11	28							
Output Indicator													
1. Number of trainees weighted by the length of training			150	800	350	1,500							
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3	14	9	25							
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			99.47%	99.47%	99.47%	99.47%							

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Prepared By:

  
 MIRASOL T. ZAPATA  
 AO V Budget Officer II  
 Date: 2023-04-29 12:25:27

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In coordination with:

  
 MIRASOL T. ZAPATA  
 AO V Budget Officer II  
 Date: 2023-04-29 12:25:27

Approved By:

  
 GREGORIO T. TUZUEZA JR.  
 President  
 Date: 2023-04-29 12:29:29