

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Abra State Institute of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UAACS) : 08 015 0000000

Particulars	UAACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM													
OU: research and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator													
1. Percentage of first-time licensure exam takers that pass the licensure exam			10%	14%	5.63%	29.63%		58.17%	40.00%			26.00%	Over accomplishment by 26% against 14% in the 3rd quarter having 25 (40%) passed
2. Percentage of graduates (2 years pro) that are employed				14%	12%	26%			18.87%			4.87%	60/19=18.87% of the students employed as of the 3rd quarter
Output indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			63%			63%		84.54%	78.72%			78.72%	No targets as of the 3rd quarter. However, 78.72% is the draft of enrollment as of the First Semester SY 2023-2024
2. Percentage of undergraduate programs with accreditation		78.57% (22/28)			17.86% (5/28)	95.65% (22/23)		62.61%			62.61%	4.04%	There are 16/23 programs with valid accreditation as of June 30, 2023. The other programs will still be expected for its accreditation in the quarter of 2023
RESEARCH PROGRAM													
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			5	12	2	6		5	4			-6	Only 4 research outputs were utilized by other beneficiaries due to the limited Extension activities conducted since faculty are on their long vacation
Output indicators													
1. Number of research outputs completed within the year		2	3	40	5	50	3	5	81			11	The faculty researchers had 51 completed research outputs since the schedule of the Agency In-house Research was held in the 3rd quarter. September 21, 2023
2. Percentage of research outputs presented in national, regional, and international fairs within the year			2%	25%	35%	62%		2.63%	47.62%			22.62%	40 papers were presented (27 APCORE and 13 ICEEA) where ASIST is a Co-sponsor of International Conferences
TECHNICAL ADVISORY EXTENSION PROGRAM													
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			5	12	11	28		8	6			-6	The under-accomplishment report of the Technical Advisory Extension Program in the 3rd quarter could be due to limited extension activities conducted by the different Colleges. Moreover, Faculty are having their long summer vacation and they are also busy preparing their documents for their JCS paper evaluation for faculty promotion
Output indicators													
1. Number of trainees weighted by the			150	800	350	1,500		248	544			-256	The under-accomplishment report of the