

**QUARTERLY PHYSICAL REPORT OF OPERATION  
For the Quarter Ending JUNE 2015**

Department : SUC  
 Agency/OU : ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY  
 Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<b>MFO 1: Advanced and Higher Education</b> <b>Performance Indicator 1:</b> Percentage of total graduates that are in Priority Courses  <b>Performance Indicator 2:</b> Average Passing % of Licensure Exams by SUC Graduates / National Average percentage passing across all disciplines covered by the SUC  <b>Performance Indicator 3:</b> Percentage of programs accredited  <b>Performance Indicator 4:</b> Percentage of graduates who finished academic program according to the prescribed timeframe  <b>MFO 2: Research Services</b> <b>Performance Indicator 1:</b> Number of Research Studies Completed  <b>Performance Indicator 2:</b> Percentage of Research Projects completed in the last 3 years  <b>Performance Indicator 3:</b> Percentage of Research outputs presented in local, regional, national or international fora		60.84% (589/853)	99.73% (1096/1099)	63.92%	$(99.73\% - 60.84\%) / 60.84\% = 63.92\%$
			16	16	0.00%

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
<p><b>Performance Indicator 4:</b> Percentage of research projects completed with the original project timeframe</p> <p><b>MFO 3: Technical Advisory Extension Services</b></p> <p><b>Performance Indicator 1:</b> Number of persons trained weighted by the length of training</p> <p><b>Performance Indicator 2:</b> Number of persons provided with technical advice</p> <p><b>Performance Indicator 3:</b> Percentage of trainees who rate training course as good or better</p> <p><b>Performance Indicator 4:</b> Percentage of clients who rate the advisory services as good or better</p> <p><b>Performance Indicator 5:</b> Percentage of Requests for Training responded to within 3 days of request</p> <p><b>Performance Indicator 6:</b> Percentage of Requests for Technical advice that are responded to within 3 days</p> <p><b>Performance Indicator 7:</b> Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better</p>		<p>457.50</p> <p>129</p>	<p>719.50</p> <p>175</p>	<p>57.27%</p> <p>35.66%</p>	<p><math>(719.50 - 457.50) / 457.50 = 57.27\%</math></p> <p><math>(175 - 129) / 129 = 35.66\%</math></p>

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