
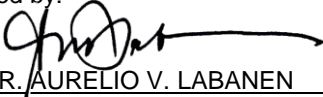


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Quarter Ending SEPTEMBER 2014**

**Department** : SUC  
**Agency/OU** : ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY  
**Fund** :

| Program / Activity/ Project<br>MFO<br>(1)   | Performance<br>Measures<br>(2) | Physical Target<br>(3) | Accomplishment<br>(4) | Variance<br>(5) | Remarks<br>(6)         |
|---|--------------------------------|------------------------|-----------------------|-----------------|------------------------|
| <b>MFO 1: Advanced and Higher Education</b>   |                                |                        |                       |                 |                        |
| Performance Indicator 1:<br>Total number of graduates   |                                |                        |                       |                 |                        |
| Performance Indicator 2:<br>Percentage of total graduates that are in Priority Courses  |                                |                        |                       |                 |                        |
| Performance Indicator 3:<br>Average Passing % of Licensure Exams by SUC Graduates / National Average percentage passing across all disciplines covered by the SUC |                                |                        |                       |                 |                        |
| Performance Indicator 4:<br>Percentage of programs accredited   |                                |                        |                       |                 |                        |
| Performance Indicator 5:<br>Percentage of graduates who finished academic program according to the prescribed timeframe   |                                |                        |                       |                 |                        |
| <b>MFO 2: Research Services</b>   |                                |                        |                       |                 |                        |
| Performance Indicator 1:<br>Number of Research Studies Completed  |                                | 25                     | 32                    | 28.00%          | ( 32 - 25 ) / 25 = 28% |
| Performance Indicator 2:<br>Percentage of Research Projects completed in the last 3 years   |                                |                        |                       |                 |                        |
| Performance Indicator 3:<br>Percentage of Research outputs presented in local, regional, national or international fora   |                                |                        |                       |                 |                        |

| Program / Activity/ Project<br>MFO<br>(1)  | Performance<br>Measures<br>(2) | Physical Target<br>(3)  | Accomplishment<br>(4)   | Variance<br>(5)            | Remarks<br>(6)   |
|--|--------------------------------|---|-------------------------|----------------------------|--|
| <p>Performance Indicator 4:<br/>Percentage of research projects completed with the original project timeframe</p> <p><b>MFO 3: Technical Advisory Extension Services</b></p> <p>Performance Indicator 1:<br/>Number of persons trained weighted by the length of training</p> <p>Performance Indicator 2:<br/>Number of persons provided with technical advice</p> <p>Performance Indicator 3:<br/>Percentage of trainees who rate training course as good or better</p> <p>Performance Indicator 4:<br/>Percentage of clients who rate the advisory services as good or better</p> <p>Performance Indicator 5:<br/>Percentage of Requests for Training responded to within 3 days of request</p> <p>Performance Indicator 6:<br/>Percentage of Requests for Technical advice that are responded to within 3 days</p> <p>Performance Indicator 7:<br/>Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better</p> |                                | <p>300</p> <p>55</p>  | <p>308.00</p> <p>50</p> | <p>2.67%</p> <p>-9.09%</p> | <p>( 308 - 301 ) / 301 = 2.67%</p> <p>( 50 - 55 ) / 55 = (9.09%)</p> |
| <p>Prepared by :</p> <p><br/> <u>PROF. ISAIAS G. BANGANAN</u><br/>           Director, Planning and Development<br/>           Date: 10/08/2014</p>   |                                | <p>Approved by:</p> <p><br/> <u>DR. AURELIO V. LABANEN</u><br/>           President II<br/>           Date: 10/08/2014</p> |                         |                            |  |