QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Abra State Institute of Science and Technology

Operating Unit: N/A

Organization Code (UACS): 080150000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A											12 (0.0.10.11)	13	14
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000					-							
Provision of Higher Education Services													
Quality													
% of Total Graduates that are in Priority Courses			68.23%		0.82%	69.05%		92.06%		0.34%	20.400/		
Average Passing % of Licensure Exams by the SUC Graduates / National Average % Passing Across All Disciplines Covered by the SUC					72%	72%		32.0076		71.61%	92.40%	-54%	
% of Programs Accredited					43.48%	43.48%				45.83%	45.000/		
Timeliness						10.1070				45.65%	45.83%	5.40%	
% of Graduates who Finished Academic Program According to the Prescribed Timeframe					67.42%	67.42%				92.40%	92.40%	37.05%	
MFO 2: RESEARCH SERVICES	000003020000000											11.5	
Conduct of Research Services													
Quantity													
No. of Research Studies Completed		5	10	47	11	73	0	0	49	18			
Quality						7.5	0	0	49	18	67	-8.21%	
% of Research Projects Completed in the last 3 years					31.25%	31.25%				100%	100%	220%	
% of Research Outputs Presented in Local, Regional, National or International Fora					93.4%	93.4%				95.43%	95.43%	2.17%	
Timeliness													

Particulars	UACS CODE		P	hysical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	. 6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of Research Projects Completed with the Original Project Timeframe					79.45%	79.45%				96.97%	96.97%	22%	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provision of Extension Services													1/
Quantity													
No. of Persons Trained Weighted by the Length of Training		312.5	312.5	312.5	312.5	1,250	213	445.5	614	710	1983	58.64%	
No. of Persons Provided with Technical Advice		102.75	102.75	102.75	106.75	415	94	120	10	316	540	30.12%	
Quality													
% of Trainees who Rate Training Course as Good or Better				,	58%	58%		59	8	95.42%	95.42%	64.51%	
% of Clients who Rate the Advisory Services as Good or Better					58%	58%				100%	100%	72.41%	020
Timeliness													
% of Requests for Training Responded to within 3 days of request					58%	58%				96.97%	96.97%	67.18%	
% of Requests for Technical Advice that are Responded to within 3 days					45%	45%				100%	100%	122%	
% of Persons who Receive Training or Advisory Services who rate Timeliness of Service Delivery as Good or Better	•				85%	85%			8	95.26%	95.26%	12%	
LOCALLY-FUNDED PROJECTS	000003040000000												

Prepared By:

In coordination with

Roger Bajo

Mirasol Zapata

Planning Services Head/Planning Officer

Date: 13/Apr/2017

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 12/Apr/2017

Date: 17/Apr/2017

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