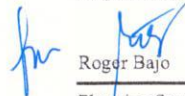


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of Research Projects Completed with the Original Project Timeframe					79.45%	79.45%							
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provision of Extension Services													
Quantity													
No. of Persons Trained Weighted by the Length of Training		312.50	312.50	312.50	312.50	1,250	213				213	-31.84%	
No. of Persons Provided with Technical Advice		102.75	102.75	102.75	106.75	415	94				94	-8.51%	
Quality													
% of Trainees who Rate Training Course as Good or Better					58%	58%							
% of Clients who Rate the Advisory Services as Good or Better					58%	58%							
Timeliness													
% of Requests for Training Responded to within 3 days of request					58%	58%							
% of Requests for Technical Advice that are Responded to within 3 days					45%	45%							
% of Persons who Receive Training or Advisory Services who rate Timeliness of Service Delivery as Good or Better					85%	85%							
LOCALLY-FUNDED PROJECTS	000003040000000												

Prepared By:


Roger Bajo

Planning Services Head/Planning Officer

Date: 12/Apr/2017

In coordination with:


Mirasol Zapata

Financial Services Head/Budget Officer

Date: 13/Apr/2017

Approved By:


Aurelio Labanen

Agency Head/Department Secretary

Date: 17/Apr/2017